

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Statewide Student Academic Achievement								
Statewide Student Academic Achievement	Certified Salaries	110	\$3,299,833,852	\$3,240,906,149	\$3,223,927,381	\$3,207,108,950	-0.7%	-0.5%
	Group Health Insurance	222	\$565,981,983	\$558,272,917	\$536,550,174	\$535,489,091	-1.4%	-0.2%
	Non - Certified Salaries	120	\$406,382,151	\$417,720,250	\$418,984,122	\$431,257,475	1.5%	2.9%
	Social Security Certified	212	\$238,081,997	\$232,726,550	\$231,069,296	\$232,817,137	-0.6%	0.8%
	Teacher Retirement Fund, After 7-1-95	216	\$186,714,003	\$210,186,286	\$204,665,187	\$218,596,859	4.0%	6.8%
	Textbooks	630	\$126,887,062	\$79,194,019	\$96,136,581	\$104,302,462	-4.8%	8.5%
	Operational Supplies	611	\$89,589,312	\$82,801,218	\$78,185,875	\$78,005,621	-3.4%	-0.2%
	Transfer Tuition to Other School Corps Within State	561	\$73,579,498	\$68,341,558	\$71,342,975	\$67,668,844	-2.1%	-5.1%
	Other Professional and Technical Services	319	\$46,549,995	\$42,647,614	\$49,396,638	\$54,493,767	4.0%	10.3%
	Other Employee Benefits	241 - 290	\$48,799,059	\$46,383,491	\$46,485,314	\$52,053,998	1.6%	12.0%
	Computer Hardware	741	\$46,247,975	\$45,858,669	\$52,994,577	\$50,601,559	2.3%	-4.5%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$58,111,271	\$56,709,314	\$49,192,821	\$44,949,070	-6.2%	-8.6%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$43,470,311	\$39,141,227	\$42,686,416	\$43,855,670	0.2%	2.7%
	Instruction Services	311	\$42,943,810	\$41,577,878	\$37,957,629	\$40,663,331	-1.4%	7.1%
	Public Employees Retirement Fund	214	\$30,838,442	\$35,737,349	\$37,809,993	\$36,849,555	4.6%	-2.5%
	Social Security Noncertified	211	\$34,867,115	\$35,712,301	\$35,011,212	\$36,646,849	1.3%	4.7%
	Pre-2008 Object Code - Temporary Salaries	130	\$38,925,025	\$35,909,540	\$34,616,288	\$34,950,092	-2.7%	1.0%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$37,629,902	\$35,215,338	\$36,003,089	\$34,889,104	-1.9%	-3.1%
	Equipment	730	\$40,876,612	\$26,244,659	\$30,018,775	\$28,706,258	-8.5%	-4.4%
	Licensed Employees	135	\$34,028,594	\$34,405,140	\$31,509,712	\$28,628,063	-4.2%	-9.1%
	Severance/Early Retirement Pay	213	\$38,988,731	\$34,086,143	\$33,403,678	\$28,288,454	-7.7%	-15.3%
	Content	747	\$20,851,400	\$21,136,297	\$22,510,286	\$27,874,232	7.5%	23.8%
	Transfer Tuition - Other	569	\$23,274,864	\$25,614,588	\$26,228,211	\$25,396,654	2.2%	-3.2%
	Other Group Insurance Authorized by Statute	224	\$27,106,591	\$24,505,889	\$25,152,013	\$24,763,385	-2.2%	-1.5%
	Stipends	131	\$3,066,772	\$5,744,529	\$14,044,712	\$19,176,039	58.1%	36.5%
	Instructional Programs Improvement Services	312	\$21,317,636	\$18,756,968	\$18,815,565	\$19,133,848	-2.7%	1.7%
	Other Supplies and Materials	615, 660 - 689	\$24,099,707	\$21,598,120	\$21,839,576	\$18,385,069	-6.5%	-15.8%
	Travel	580	\$13,916,570	\$13,428,244	\$13,377,429	\$15,727,344	3.1%	17.6%
	Workers Compensation Insurance	225	\$9,288,120	\$8,930,570	\$9,947,707	\$13,671,728	10.1%	37.4%
	Group Life Insurance	221	\$14,930,060	\$12,052,410	\$17,322,361	\$12,848,361	-3.7%	-25.8%
	Pupil Services	313	\$12,484,866	\$12,081,195	\$11,400,357	\$12,213,084	-0.5%	7.1%
	Nonlicensed Employees	136	\$10,620,126	\$12,030,732	\$11,744,948	\$11,815,850	2.7%	0.6%
	Repairs and Maintenance Services	430	\$9,151,314	\$12,898,580	\$10,093,395	\$11,626,813	6.2%	15.2%
Miscellaneous Objects	876 - 899	\$19,551,787	\$18,794,270	\$16,044,165	\$10,732,562	-13.9%	-33.1%	
Other Technology Hardware	746	\$8,841,953	\$10,140,228	\$13,326,044	\$10,651,414	4.8%	-20.1%	
Connectivity	744	\$7,893,302	\$8,745,195	\$9,941,758	\$9,084,984	3.6%	-8.6%	
Library Books	640	\$7,603,896	\$8,105,551	\$7,415,544	\$7,374,528	-0.8%	-0.6%	
Dues and Fees	810	\$6,392,353	\$5,315,222	\$6,292,034	\$7,157,304	2.9%	13.8%	
Student Transportation Services	510	\$2,496,780	\$1,621,150	\$1,532,050	\$6,379,007	26.4%	316.4%	

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Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Statewide Student Academic Achievement	Other Purchased Services	593	\$7,219,100	\$8,806,803	\$6,350,191	\$5,239,813	-7.7%	-17.5%
	Staff Services	314	\$7,652,030	\$6,367,368	\$4,450,963	\$5,207,641	-9.2%	17.0%
	Professional Development	748	\$2,399,590	\$3,208,709	\$2,609,550	\$2,678,075	2.8%	2.6%
	Transfer Tuition to Charter Schools	566	\$2,591,036	\$2,667,047	\$2,522,788	\$2,581,762	-0.1%	2.3%
	Group Accident Insurance	223	\$3,544,981	\$3,191,565	\$2,342,349	\$2,306,911	-10.2%	-1.5%
	Wireless Equipment	743	\$2,097,295	\$3,039,457	\$1,592,226	\$1,999,672	-1.2%	25.6%
	Transfer Tuition to Other School Corps Outside State	562	\$1,024,362	\$1,418,202	\$1,635,853	\$1,849,960	15.9%	13.1%
	Unemployment Insurance	230	\$5,540,885	\$3,655,273	\$2,339,580	\$1,846,680	-24.0%	-21.1%
	Terminal Leave	125	\$0	\$1,583,630	\$2,315,933	\$1,705,565	NA	-26.4%
	Rentals	440	\$1,877,970	\$1,909,766	\$3,110,997	\$1,660,188	-3.0%	-46.6%
	Telecommunications Equipment	745	\$1,776,050	\$1,376,757	\$1,377,155	\$1,656,523	-1.7%	20.3%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$3,370,991	\$2,450,230	\$1,496,953	NA	-38.9%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$1,192,500	\$2,807,022	\$2,626,055	\$1,420,552	4.5%	-45.9%
	Food Purchases	614	\$669,193	\$640,943	\$1,107,889	\$1,242,467	16.7%	12.1%
	Telephone	531	\$825,182	\$873,823	\$991,087	\$1,197,827	9.8%	20.9%
	Transfer Tuition to Private Sources	563	\$1,437,042	\$1,201,111	\$1,103,771	\$1,189,366	-4.6%	7.8%
	Periodicals	650	\$1,112,851	\$1,226,319	\$1,211,280	\$1,059,223	-1.2%	-12.6%
	Board Member Compensation	115	\$858,585	\$816,725	\$686,774	\$838,329	-0.6%	22.1%
	Overtime Salaries	140	\$758,786	\$610,545	\$640,230	\$734,574	-0.8%	14.7%
	Distance Learning Equipment	742	\$743,488	\$333,321	\$210,214	\$693,297	-1.7%	229.8%
	Public Employees Retirement Fund - Optional Contributions	217	\$527,816	\$465,474	\$517,608	\$635,139	4.7%	22.7%
	Awards	875	\$337,357	\$267,221	\$358,951	\$609,316	15.9%	69.7%
	Data Processing Services	316	\$268,357	\$531,042	\$316,470	\$588,910	21.7%	86.1%
	Postage and Postage Machine Rental	532	\$718,234	\$847,949	\$602,638	\$584,839	-5.0%	-3.0%
	Printing and Binding	550	\$729,497	\$592,972	\$672,423	\$505,548	-8.8%	-24.8%
	Cleaning Services	420	\$377,004	\$259,143	\$316,285	\$433,914	3.6%	37.2%
	Construction Services	450	\$160,594	\$371,710	\$908,848	\$405,619	26.1%	-55.4%
	Insurance	520	\$426,507	\$396,983	\$342,647	\$394,013	-2.0%	15.0%
	Tires and Repairs	612	\$392,429	\$359,291	\$374,598	\$372,696	-1.3%	-0.5%
	Statistical Services	317	\$676,289	\$696,668	\$417,996	\$322,866	-16.9%	-22.8%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$118,957	\$233,513	\$284,604	\$281,438	24.0%	-1.1%
	Entertainment	240	\$1,383,307	\$551,236	\$427,486	\$254,595	-34.5%	-40.4%
	Advertising	540	\$151,909	\$184,901	\$150,791	\$221,538	9.9%	46.9%
	Redemption of Principal	831	\$5,000	\$213,858	\$32,305	\$216,145	156.4%	569.1%
Other Purchased Property Services	490 - 499	\$257,183	\$340,859	\$183,088	\$209,729	-5.0%	14.6%	
Transfer Tuition to Ed. Service Agencies Outside State	565	\$227,596	\$121,623	\$180,936	\$201,716	-3.0%	11.5%	
Board of Education Services	318	\$447,452	\$407,198	\$203,806	\$189,365	-19.3%	-7.1%	
Bank Service Charges	871	\$130,113	\$123,047	\$146,577	\$179,827	8.4%	22.7%	
Buildings	720	\$298,794	\$389,770	\$334,787	\$151,696	-15.6%	-54.7%	
Teacher Retirement Fund - Optional Contributions	218	\$267,227	\$244,894	\$95,344	\$107,573	-20.3%	12.8%	

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Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Statewide Student Academic Achievement	Other Communication Services	533 - 539	\$142,831	\$247,239	\$59,500	\$90,508	-10.8%	52.1%
	Vehicles	731	\$55,431	\$11,515	\$181,691	\$89,394	12.7%	-50.8%
	Improvements Other Than Buildings	715	\$250,285	\$172,218	\$191,154	\$83,628	-24.0%	-56.3%
	Other Public or Private Utility Services	419	\$16,034	\$163,621	\$63,836	\$79,940	49.4%	25.2%
	Gasoline and Lubricants	613	\$97,345	\$180,804	\$56,484	\$66,082	-9.2%	17.0%
	Land and Easements	710	\$201,116	\$19,131	\$87,966	\$55,288	-27.6%	-37.1%
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$864,032	\$88,987	\$117,159	\$54,892	-49.8%	-53.1%
	Interest	832	\$96	\$31,795	\$38,856	\$48,023	372.4%	23.6%
	Light and Power - Other Than Heating and Cooling	625	\$40,067	\$37,247	\$25,919	\$29,673	-7.2%	14.5%
	Meals Provided	235	\$3,518	\$510	\$43,843	\$24,557	62.5%	-44.0%
	Water and Sewage	411	\$19,031	\$36,927	\$18,566	\$20,887	2.4%	12.5%
	Seldom or Non-Recurring Purchases	873	\$84,574	\$32,128	\$4,135	\$19,256	-30.9%	365.6%
	Heating and Cooling for Buildings - Gas	622	\$35,384	\$48,435	\$9,366	\$16,251	-17.7%	73.5%
	Official Bond Premiums	525	\$6,362	\$10,459	\$6,871	\$8,105	6.2%	18.0%
	Late Payments	872	\$400	\$2,928	\$9,329	\$4,303	81.1%	-53.9%
	Heating and Cooling for Buildings - Electricity	621	\$11,478	\$66,857	\$13,685	\$2,670	-30.6%	-80.5%
	Gas - Other than heating and Cooling	626	\$2,124	\$369	\$1,744	\$2,466	3.8%	41.4%
	Student Trans. Purch. From Another IN School Corp. Within Stat	511	\$16,165	\$10,739	\$6,266	\$2,111	-39.9%	-66.3%
	Removal of Refuse and Garbage	412	\$628	\$15,640	\$0	\$365	-12.7%	NA
	Invalid Object Code	691 - 698	\$785,794	\$296,562	\$827,973	\$0	-100.0%	-100.0%
Judgments Against the School Corporation	820	\$0	\$5,000	\$2,500	\$0	NA	-100.0%	
Sub Awards/Grants to Non Gov. Units < \$25,000	940	-\$200	\$86,717	\$0	\$0	NA	NA	
Contributions & Donations to Outside Organizations	570	\$0	\$38	\$2,216	\$0	NA	-100.0%	
Seldom or Non-recurring Fines	825	\$0	\$282	\$0	\$0	NA	NA	
Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$0	\$20,114	-\$3,930	\$0	NA	NA	
Statewide - Student Academic Achievement Total			\$5,826,069,843	\$5,699,568,340	\$5,685,284,319	\$5,701,004,675	-0.5%	0.3%

Statewide Student Instructional Support								
Statewide Student Instructional Support	Certified Salaries	110	\$457,828,437	\$460,831,676	\$466,723,071	\$475,524,954	1.0%	1.9%
	Non - Certified Salaries	120	\$183,239,501	\$185,077,886	\$188,679,440	\$192,027,964	1.2%	1.8%
	Group Health Insurance	222	\$97,904,883	\$98,190,200	\$96,604,082	\$100,508,677	0.7%	4.0%
	Social Security Certified	212	\$32,364,664	\$32,569,550	\$32,976,635	\$33,878,781	1.1%	2.7%
	Teacher Retirement Fund, After 7-1-95	216	\$27,063,768	\$30,886,325	\$30,360,251	\$32,607,131	4.8%	7.4%
	Public Employees Retirement Fund	214	\$16,310,003	\$18,995,208	\$19,677,649	\$21,335,918	6.9%	8.4%
	Other Professional and Technical Services	319	\$8,438,505	\$13,807,000	\$15,794,438	\$18,750,777	22.1%	18.7%
	Social Security Noncertified	211	\$13,140,879	\$13,369,745	\$13,540,014	\$13,909,741	1.4%	2.7%
	Other Employee Benefits	241 - 290	\$6,696,282	\$7,365,861	\$8,627,786	\$10,267,338	11.3%	19.0%
	Operational Supplies	611	\$8,921,565	\$9,402,377	\$8,484,639	\$8,901,249	-0.1%	4.9%
	Pupil Services	313	\$6,344,748	\$6,443,444	\$5,689,014	\$6,172,570	-0.7%	8.5%

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Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Statewide Student Instructional Support	Teacher Retirement Fund, Prior to 7-1-95	215	\$7,185,383	\$7,113,373	\$6,547,609	\$6,145,625	-3.8%	-6.1%
	Severance/Early Retirement Pay	213	\$4,085,650	\$4,691,448	\$4,308,619	\$4,210,071	0.8%	-2.3%
	Other Group Insurance Authorized by Statute	224	\$3,933,462	\$3,739,848	\$3,809,019	\$3,900,474	-0.2%	2.4%
	Instruction Services	311	\$1,240,261	\$2,093,608	\$2,984,540	\$3,720,751	31.6%	24.7%
	Travel	580	\$2,714,963	\$2,913,155	\$2,997,463	\$3,170,562	4.0%	5.8%
	Group Life Insurance	221	\$2,486,351	\$2,330,116	\$3,319,593	\$2,419,320	-0.7%	-27.1%
	Licensed Employees	135	\$2,268,659	\$2,732,076	\$2,473,947	\$2,333,605	0.7%	-5.7%
	Board Member Compensation	115	\$1,962,435	\$2,021,323	\$1,993,442	\$2,220,513	3.1%	11.4%
	Workers Compensation Insurance	225	\$1,252,160	\$1,152,607	\$1,351,167	\$2,069,995	13.4%	53.2%
	Staff Services	314	\$1,788,462	\$1,360,112	\$1,874,341	\$1,986,747	2.7%	6.0%
	Nonlicensed Employees	136	\$502,603	\$1,661,941	\$2,201,361	\$1,705,372	35.7%	-22.5%
	Miscellaneous Objects	876 - 899	\$344,912	\$346,598	\$867,308	\$1,590,133	46.5%	83.3%
	Equipment	730	\$2,403,485	\$2,035,183	\$3,355,913	\$1,565,997	-10.2%	-53.3%
	Telephone	531	\$1,408,485	\$1,244,981	\$1,243,852	\$1,340,265	-1.2%	7.8%
	Other Purchased Services	593	\$682,139	\$656,643	\$832,832	\$1,123,607	13.3%	34.9%
	Instructional Programs Improvement Services	312	\$1,235,372	\$863,402	\$954,056	\$1,120,318	-2.4%	17.4%
	Postage and Postage Machine Rental	532	\$1,003,982	\$1,027,480	\$1,119,572	\$1,081,617	1.9%	-3.4%
	Stipends	131	\$125,474	\$203,480	\$844,275	\$963,833	66.5%	14.2%
	Dues and Fees	810	\$778,775	\$897,913	\$790,496	\$820,001	1.3%	3.7%
	Board of Education Services	318	\$81,424	\$63,186	\$55,377	\$774,296	75.6%	1298.2%
	Pre-2008 Object Code - Temporary Salaries	130	\$1,444,633	\$1,038,405	\$583,117	\$667,023	-17.6%	14.4%
	Other Supplies and Materials	615, 660 - 689	\$613,967	\$619,992	\$646,955	\$587,115	-1.1%	-9.2%
	Terminal Leave	125	\$0	\$213,167	\$303,795	\$509,429	NA	67.7%
	Group Accident Insurance	223	\$618,897	\$561,436	\$425,563	\$422,783	-9.1%	-0.7%
	Printing and Binding	550	\$393,978	\$432,603	\$440,376	\$421,882	1.7%	-4.2%
	Content	747	\$315,290	\$256,715	\$398,260	\$396,218	5.9%	-0.5%
	Insurance	520	\$236,832	\$245,825	\$243,170	\$383,509	12.8%	57.7%
	Rentals	440	\$207,039	\$298,220	\$295,871	\$280,930	7.9%	-5.0%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$225	\$43,743	\$330,046	\$275,781	491.7%	-16.4%
	Unemployment Insurance	230	\$558,841	\$388,708	\$321,247	\$272,141	-16.5%	-15.3%
	Data Processing Services	316	\$188,889	\$141,145	\$128,814	\$252,656	7.5%	96.1%
	Teacher Retirement Fund - Optional Contributions	218	\$20,989	\$8,649	\$713,297	\$224,763	80.9%	-68.5%
	Repairs and Maintenance Services	430	\$302,932	\$1,033,605	\$386,914	\$224,496	-7.2%	-42.0%
	Statistical Services	317	\$150,512	\$175,178	\$130,390	\$212,099	9.0%	62.7%
	Public Employees Retirement Fund - Optional Contributions	217	\$186,552	\$144,320	\$177,954	\$192,983	0.9%	8.4%
	Computer Hardware	741	\$647,302	\$415,705	\$343,114	\$174,442	-27.9%	-49.2%
	Overtime Salaries	140	\$103,851	\$110,141	\$164,385	\$165,633	12.4%	0.8%
	Student Transportation Services	510	\$146,751	\$125,237	\$214,257	\$150,267	0.6%	-29.9%
	Other Communication Services	533 - 539	\$15,829	\$30,713	\$79,684	\$113,472	63.6%	42.4%
	Advertising	540	\$32,711	\$57,369	\$59,774	\$90,574	29.0%	51.5%

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Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Statewide Student Instructional Support	Entertainment	240	\$201,969	\$58,027	\$68,981	\$74,336	-22.1%	7.8%
	Textbooks	630	\$15,959	\$214,065	\$58,841	\$65,138	42.1%	10.7%
	Awards	875	\$13,776	\$11,154	\$35,530	\$57,994	43.2%	63.2%
	Food Purchases	614	\$44,186	\$42,966	\$41,186	\$43,530	-0.4%	5.7%
	Heating and Cooling for Buildings - Electricity	621	\$0	\$12,481	\$0	\$35,714	NA	NA
	Removal of Refuse and Garbage	412	\$46,785	\$44,616	\$31,043	\$34,261	-7.5%	10.4%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$0	\$402,331	\$21,282	\$31,200	NA	46.6%
	Meals Provided	235	\$4,730	\$2,109	\$10,719	\$27,589	55.4%	157.4%
	Other Purchased Property Services	490 - 499	\$22,890	\$21,507	\$42,394	\$24,643	1.9%	-41.9%
	Professional Development	748	\$79,225	\$83,650	\$30,571	\$24,388	-25.5%	-20.2%
	Connectivity	744	\$2,205	\$2,832	\$3,236	\$17,734	68.4%	448.0%
	Periodicals	650	\$6,687	\$3,562	\$8,043	\$17,600	27.4%	118.8%
	Other Public or Private Utility Services	419	\$19,611	\$9,900	\$14,607	\$15,904	-5.1%	8.9%
	Official Bond Premiums	525	\$16,029	\$17,648	\$15,486	\$15,611	-0.7%	0.8%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$106,363	\$20,706	\$12,573	NA	-39.3%
	Cleaning Services	420	\$713	\$13,146	\$11,620	\$11,260	99.4%	-3.1%
	Seldom or Non-Recurring Purchases	873	\$8,053	\$12,101	\$8,988	\$10,727	7.4%	19.3%
	Light and Power - Other Than Heating and Cooling	625	\$0	\$6,212	\$6,266	\$7,557	NA	20.6%
	Wireless Equipment	743	\$0	\$1,271	\$5,828	\$6,927	NA	18.9%
	Gasoline and Lubricants	613	\$10,820	\$11,405	\$9,612	\$6,206	-13.0%	-35.4%
	Telecommunications Equipment	745	\$0	\$17,037	\$1,245	\$5,062	NA	306.5%
	Improvements Other Than Buildings	715	\$322,231	\$877	\$6,596	\$4,936	-64.8%	-25.2%
	Other Technology Hardware	746	\$83,689	\$68,421	\$10,529	\$4,471	-51.9%	-57.5%
	Bank Service Charges	871	\$4,387	\$4,897	\$2,674	\$3,914	-2.8%	46.3%
	Heating and Cooling for Buildings - Gas	622	\$1,368	\$5,373	\$2,788	\$3,461	26.1%	24.1%
	Library Books	640	\$2,562	\$5,778	\$26,190	\$2,744	1.7%	-89.5%
	Water and Sewage	411	\$1,082	\$952	\$1,607	\$1,290	4.5%	-19.7%
	Construction Services	450	\$1,735	\$993	\$1,775	\$783	-18.0%	-55.9%
	Contributions & Donations to Outside Organizations	570	\$0	\$110	\$0	\$300	NA	NA
	Buildings	720	\$65,211	\$20,003	\$1,492	\$0	-100.0%	-100.0%
	Vehicles	731	\$18,370	\$139	\$20	\$0	-100.0%	-100.0%
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$0	\$145,599	\$0	\$0	NA	NA
Land and Easements	710	\$0	\$2,000	\$0	\$0	NA	NA	
Redemption of Principal	831	\$0	\$0	\$0	\$0	NA	NA	
Judgments Against the School Corporation	820	\$68,951	\$0	\$0	\$0	-100.0%	NA	
Statewide - Student Instructional Support Total			\$902,986,917	\$923,778,148	\$937,968,628	\$964,734,251	1.7%	2.9%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Statewide Overhead and Operational								
Statewide Overhead and Operational	Non - Certified Salaries	120	\$791,347,443	\$782,533,646	\$786,632,968	\$800,205,937	0.3%	1.7%
	Group Health Insurance	222	\$222,191,177	\$200,413,654	\$190,249,895	\$209,848,967	-1.4%	10.3%
	Food Purchases	614	\$179,371,407	\$183,693,727	\$183,414,367	\$194,417,645	2.0%	6.0%
	Light and Power - Other Than Heating and Cooling	625	\$137,809,620	\$136,252,910	\$140,912,813	\$147,935,686	1.8%	5.0%
	Repairs and Maintenance Services	430	\$118,787,677	\$121,824,068	\$126,625,112	\$133,729,210	3.0%	5.6%
	Operational Supplies	611	\$103,031,527	\$106,162,163	\$106,475,363	\$110,750,609	1.8%	4.0%
	Student Transportation Services	510	\$105,382,428	\$104,519,501	\$102,171,282	\$101,301,082	-1.0%	-0.9%
	Public Employees Retirement Fund	214	\$68,156,354	\$78,484,420	\$81,203,837	\$84,431,400	5.5%	4.0%
	Other Professional and Technical Services	319	\$63,668,664	\$74,800,439	\$75,192,283	\$81,091,508	6.2%	7.8%
	Insurance	520	\$77,481,696	\$76,951,780	\$83,889,639	\$79,968,167	0.8%	-4.7%
	Certified Salaries	110	\$80,524,514	\$76,944,204	\$77,890,948	\$79,500,257	-0.3%	2.1%
	Vehicles	731	\$58,268,884	\$52,948,404	\$50,427,249	\$61,408,877	1.3%	21.8%
	Heating and Cooling for Buildings - Electricity	621	\$52,733,836	\$58,766,167	\$61,129,691	\$59,998,034	3.3%	-1.9%
	Social Security Noncertified	211	\$58,477,904	\$57,480,466	\$58,011,386	\$58,314,559	-0.1%	0.5%
	Gasoline and Lubricants	613	\$67,139,635	\$68,570,564	\$67,810,318	\$56,689,707	-4.1%	-16.4%
	Heating and Cooling for Buildings - Gas	622	\$51,218,131	\$55,145,418	\$64,378,608	\$52,960,387	0.8%	-17.7%
	Equipment	730	\$33,214,641	\$32,643,183	\$33,928,418	\$33,545,834	0.2%	-1.1%
	Other Supplies and Materials	615, 660 - 689	\$29,660,653	\$29,156,869	\$30,907,828	\$29,193,760	-0.4%	-5.5%
	Water and Sewage	411	\$26,372,246	\$26,859,554	\$28,040,095	\$29,120,047	2.5%	3.9%
	Workers Compensation Insurance	225	\$29,169,870	\$29,016,825	\$31,032,376	\$25,148,537	-3.6%	-19.0%
	Miscellaneous Objects	876 - 899	\$23,335,583	\$16,588,420	\$11,188,779	\$16,893,895	-7.8%	51.0%
	Other Employee Benefits	241 - 290	\$19,070,419	\$17,507,783	\$17,767,123	\$15,459,623	-5.1%	-13.0%
	Telephone	531	\$15,228,588	\$14,793,790	\$15,200,037	\$15,111,529	-0.2%	-0.6%
	Severance/Early Retirement Pay	213	\$21,286,580	\$17,467,583	\$14,181,025	\$12,721,806	-12.1%	-10.3%
	Computer Hardware	741	\$11,561,881	\$9,927,117	\$12,768,732	\$12,031,518	1.0%	-5.8%
	Content	747	\$7,910,974	\$8,367,351	\$9,287,394	\$10,855,202	8.2%	16.9%
	Board of Education Services	318	\$9,566,045	\$8,942,528	\$9,052,772	\$10,752,004	3.0%	18.8%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$11,627,345	\$9,010,301	\$10,584,388	NA	17.5%
	Nonlicensed Employees	136	\$6,628,717	\$8,537,615	\$9,386,189	\$9,487,640	9.4%	1.1%
	Other Purchased Services	593	\$2,413,386	\$4,807,786	\$5,318,674	\$9,325,497	40.2%	75.3%
	Cleaning Services	420	\$5,495,422	\$8,253,208	\$8,612,313	\$8,646,643	12.0%	0.4%
	Social Security Certified	212	\$12,504,640	\$11,904,726	\$11,808,210	\$8,235,930	-9.9%	-30.3%
	Pre-2008 Object Code - Temporary Salaries	130	\$9,549,542	\$8,132,434	\$8,210,105	\$8,150,988	-3.9%	-0.7%
Group Life Insurance	221	\$5,081,939	\$4,144,061	\$7,564,464	\$8,130,838	12.5%	7.5%	
Dues and Fees	810	\$5,896,124	\$6,566,239	\$6,670,045	\$7,884,658	7.5%	18.2%	
Removal of Refuse and Garbage	412	\$6,634,858	\$6,557,819	\$6,958,293	\$7,492,024	3.1%	7.7%	
Overtime Salaries	140	\$6,441,833	\$6,040,071	\$6,718,841	\$7,200,372	2.8%	7.2%	
Other Public or Private Utility Services	419	\$6,871,057	\$6,718,586	\$6,686,965	\$6,381,173	-1.8%	-4.6%	
Staff Services	314	\$4,696,077	\$5,964,485	\$6,477,021	\$6,251,953	7.4%	-3.5%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change 2014 to 2015
							Compound Annual Growth	
Statewide Overhead and Operational	Other Purchased Property Services	490 - 499	\$5,165,844	\$5,488,294	\$6,252,961	\$6,046,255	4.0%	-3.3%
	Travel	580	\$6,079,827	\$6,534,363	\$5,729,740	\$6,043,375	-0.2%	5.5%
	Tires and Repairs	612	\$5,243,445	\$5,682,644	\$5,554,603	\$5,809,960	2.6%	4.6%
	Other Group Insurance Authorized by Statute	224	\$6,519,794	\$5,826,084	\$5,863,580	\$5,616,211	-3.7%	-4.2%
	Teacher Retirement Fund, After 7-1-95	216	\$7,737,410	\$7,913,915	\$7,394,771	\$5,503,472	-8.2%	-25.6%
	Board Member Compensation	115	\$4,288,629	\$4,411,605	\$4,498,998	\$4,721,100	2.4%	4.9%
	Other Technology Hardware	746	\$1,224,789	\$1,241,303	\$1,289,358	\$3,199,337	27.1%	148.1%
	Rentals	440	\$2,938,758	\$2,770,066	\$3,005,308	\$3,048,453	0.9%	1.4%
	Terminal Leave	125	\$0	\$2,956,755	\$2,703,280	\$3,040,752	NA	12.5%
	Student Trans. Purch. From Another IN School Corp. Within Stat	511	\$3,053,422	\$3,354,805	\$3,260,421	\$2,861,620	-1.6%	-12.2%
	Telecommunications Equipment	745	\$570,502	\$418,965	\$770,071	\$2,716,396	47.7%	252.7%
	Buildings	720	\$666,989	\$852,969	\$1,417,875	\$2,451,051	38.5%	72.9%
	Connectivity	744	\$1,989,255	\$2,465,332	\$1,973,266	\$2,410,649	4.9%	22.2%
	Pupil Services	313	\$2,390,949	\$2,084,038	\$2,023,543	\$2,134,488	-2.8%	5.5%
	Advertising	540	\$1,786,567	\$2,274,744	\$2,480,906	\$2,076,345	3.8%	-16.3%
	Postage and Postage Machine Rental	532	\$2,154,415	\$1,965,747	\$1,914,151	\$1,867,323	-3.5%	-2.4%
	Heating and Cooling for Buildings - Other Energy Sources	624	\$1,690,954	\$1,651,402	\$1,603,899	\$1,708,733	0.3%	6.5%
	Construction Services	450	\$4,859,384	\$3,217,639	\$4,819,722	\$1,651,917	-23.6%	-65.7%
	Awards	875	\$1,492,187	\$1,443,482	\$1,565,920	\$1,587,525	1.6%	1.4%
	Unemployment Insurance	230	\$6,243,002	\$3,536,251	\$2,261,037	\$1,583,150	-29.0%	-30.0%
	Bank Service Charges	871	\$1,389,412	\$1,488,394	\$1,419,029	\$1,578,860	3.2%	11.3%
	Printing and Binding	550	\$1,665,828	\$1,624,444	\$1,608,945	\$1,555,406	-1.7%	-3.3%
	Instruction Services	311	\$847,484	\$1,124,777	\$1,334,501	\$1,511,441	15.6%	13.3%
	Data Processing Services	316	\$1,043,825	\$1,449,042	\$1,481,539	\$1,445,199	8.5%	-2.5%
	Gas - Other than heating and Cooling	626	\$1,439,254	\$1,313,029	\$1,943,869	\$1,322,967	-2.1%	-31.9%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$3,319,125	\$2,894,553	\$2,873,490	\$1,210,784	-22.3%	-57.9%
	Stipends	131	\$425,281	\$397,486	\$1,320,301	\$1,118,883	27.4%	-15.3%
	Official Bond Premiums	525	\$870,023	\$881,676	\$707,327	\$1,111,603	6.3%	57.2%
	Instructional Programs Improvement Services	312	\$1,848,040	\$1,529,392	\$1,124,708	\$1,074,011	-12.7%	-4.5%
	Other Communication Services	533 - 539	\$986,091	\$944,391	\$954,397	\$1,068,824	2.0%	12.0%
	Improvements Other Than Buildings	715	\$854,566	\$823,977	\$749,608	\$985,634	3.6%	31.5%
	Student Trans. Purch. From Another IN School Corp. Outside Sta	512	\$898,952	\$920,687	\$1,040,363	\$931,813	0.9%	-10.4%
	Group Accident Insurance	223	\$1,091,797	\$1,055,527	\$629,670	\$718,002	-9.9%	14.0%
	Heating and Cooling for Buildings - Fuel Oil	623	\$943,813	\$1,020,651	\$892,336	\$668,009	-8.3%	-25.1%
Wireless Equipment	743	\$500,833	\$940,383	\$822,978	\$665,158	7.4%	-19.2%	
Licensed Employees	135	\$943,368	\$628,473	\$790,725	\$658,137	-8.6%	-16.8%	
Professional Development	748	\$430,031	\$513,855	\$418,994	\$582,548	7.9%	39.0%	
Textbooks	630	\$1,617,030	\$1,537,659	\$1,647,414	\$549,244	-23.7%	-66.7%	
Public Employees Retirement Fund - Optional Contributions	217	\$621,628	\$393,192	\$376,102	\$418,485	-9.4%	11.3%	
Judgments Against the School Corporation	820	\$445,476	\$526,842	\$336,516	\$405,803	-2.3%	20.6%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Statewide Overhead and Operational	Statistical Services	317	\$822,978	\$723,187	\$630,959	\$379,720	-17.6%	-39.8%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$1,245,248	\$555,503	\$544,310	\$323,061	-28.6%	-40.6%
	Seldom or Non-Recurring Purchases	873	\$3,457,289	\$213,008	\$117,986	\$294,240	-46.0%	149.4%
	Transfer Tuition to Other School Corps Within State	561	\$376,155	\$171,854	\$204,345	\$196,846	-14.9%	-3.7%
	Entertainment	240	\$266,960	\$255,011	\$154,755	\$151,192	-13.2%	-2.3%
	Periodicals	650	\$63,411	\$68,609	\$75,652	\$77,094	5.0%	1.9%
	Redemption of Principal	831	\$181,843	\$462,921	\$89,125	\$68,575	-21.6%	-23.1%
	Transfer Tuition - Other	569	\$407	\$694	\$1,141	\$51,058	234.7%	4373.1%
	Distance Learning Equipment	742	\$36,717	\$38,701	\$13,621	\$30,042	-4.9%	120.6%
	Late Payments	872	\$11,384	\$23,465	\$50,537	\$25,411	22.2%	-49.7%
	Library Books	640	\$16,889	\$30,849	\$31,619	\$22,639	7.6%	-28.4%
	Contributions & Donations to Outside Organizations	570	\$0	\$6,934	\$9,934	\$17,167	NA	72.8%
	Land and Easements	710	\$18,638	\$16,523	\$14,986	\$11,895	-10.6%	-20.6%
	Seldom or Non-recurring Fines	825	\$0	\$5,317	\$3,524	\$10,058	NA	185.4%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$21,419	\$22,838	\$9,636	\$9,229	-19.0%	-4.2%
	Sub Awards/Grants to Non Gov. Units < \$25,000	940	\$0	\$0	\$0	\$7,295	NA	NA
	Meals Provided	235	\$6,356	\$12,528	\$14,096	\$7,007	2.5%	-50.3%
	Interest	832	\$10,493	\$8,792	\$2,204	\$5,483	-15.0%	148.7%
	Investments	920	\$1,174	\$2,173	\$4,283	\$5,172	44.9%	20.7%
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$5,095	\$2,974	\$4,292	\$937	-34.5%	-78.2%
	Invalid Object Code	691 - 698	\$155,317	\$929,246	\$162,795	\$0	-100.0%	-100.0%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$0	\$90,194	\$0	NA	-100.0%
	Transfer Tuition to Private Sources	563	\$0	\$0	\$413	\$0	NA	-100.0%
	Transfer Tuition to Charter Schools	566	\$10,339	\$2,607	\$0	\$0	-100.0%	NA
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$0	\$80,008	\$0	\$0	NA	NA
Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$0	\$22,567	\$0	\$0	NA	NA	
Teacher Retirement Fund - Optional Contributions	218	\$135,362	\$133,456	\$119,064	-\$51,691	NA	-143.4%	
Statewide - Overhead and Operational Total			\$2,629,303,428	\$2,627,905,510	\$2,654,397,460	\$2,708,459,245	0.7%	2.0%

Statewide Non Operational								
Statewide Non Operational	Redemption of Principal	831	\$794,817,484	\$831,039,421	\$859,561,592	\$849,282,944	1.7%	-1.2%
	Interest	832	\$347,357,643	\$333,690,364	\$327,445,314	\$324,629,014	-1.7%	-0.9%
	Construction Services	450	\$264,744,559	\$254,582,702	\$259,098,442	\$316,549,058	4.6%	22.2%
	Buildings	720	\$240,618,870	\$212,145,884	\$213,376,955	\$220,730,752	-2.1%	3.4%
	Equipment	730	\$88,608,178	\$81,331,632	\$81,733,392	\$79,031,268	-2.8%	-3.3%
	Rentals	440	\$59,204,221	\$65,039,027	\$57,092,517	\$67,395,338	3.3%	18.0%
	Repairs and Maintenance Services	430	\$52,193,018	\$48,836,881	\$52,282,746	\$55,898,168	1.7%	6.9%
	Non - Certified Salaries	120	\$54,299,947	\$53,222,009	\$53,331,122	\$54,343,951	0.0%	1.9%
	Other Professional and Technical Services	319	\$45,205,351	\$54,794,308	\$51,331,146	\$47,652,334	1.3%	-7.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Statewide Non Operational	Other Supplies and Materials	615, 660 - 689	\$24,124,432	\$43,637,698	\$42,889,337	\$46,178,776	17.6%	7.7%
	Certified Salaries	110	\$41,090,932	\$42,460,065	\$43,042,203	\$44,823,662	2.2%	4.1%
	Computer Hardware	741	\$32,931,767	\$33,009,544	\$34,044,339	\$35,254,883	1.7%	3.6%
	Improvements Other Than Buildings	715	\$39,196,231	\$35,063,449	\$32,959,074	\$32,525,215	-4.6%	-1.3%
	Miscellaneous Objects	876 - 899	\$39,450,131	\$40,858,700	\$33,179,653	\$31,246,128	-5.7%	-5.8%
	Judgments Against the School Corporation	820	\$14,172,941	\$13,722,519	\$13,514,798	\$13,522,298	-1.2%	0.1%
	Content	747	\$13,054,296	\$11,131,532	\$13,324,001	\$11,417,603	-3.3%	-14.3%
	Operational Supplies	611	\$8,001,574	\$8,164,296	\$9,179,292	\$9,095,896	3.3%	-0.9%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$11,299,584	\$12,155,419	\$8,826,991	NA	-27.4%
	Land and Easements	710	\$2,516,239	\$3,247,079	\$2,577,333	\$7,484,964	31.3%	190.4%
	Group Health Insurance	222	\$6,337,181	\$6,083,279	\$5,638,861	\$5,886,810	-1.8%	4.4%
	Other Technology Hardware	746	\$4,951,286	\$3,819,154	\$5,005,576	\$5,065,239	0.6%	1.2%
	Official Bond Premiums	525	\$2,824,916	\$4,758,854	\$4,365,856	\$4,939,887	15.0%	13.1%
	Social Security Noncertified	211	\$4,059,754	\$4,040,832	\$4,092,778	\$4,319,842	1.6%	5.5%
	Public Employees Retirement Fund	214	\$3,025,920	\$3,370,470	\$3,474,450	\$3,620,277	4.6%	4.2%
	Pre-2008 Object Code - Temporary Salaries	130	\$4,201,667	\$4,213,990	\$3,962,872	\$3,576,917	-3.9%	-9.7%
	Social Security Certified	212	\$3,374,313	\$3,250,083	\$3,286,157	\$3,465,321	0.7%	5.5%
	Travel	580	\$2,944,993	\$3,176,048	\$2,992,813	\$3,110,719	1.4%	3.9%
	Other Purchased Property Services	490 - 499	\$3,275,001	\$2,739,962	\$4,458,361	\$3,064,379	-1.6%	-31.3%
	Teacher Retirement Fund, After 7-1-95	216	\$2,466,307	\$2,840,859	\$2,775,924	\$2,985,522	4.9%	7.6%
	Connectivity	744	\$4,508,671	\$6,141,791	\$3,637,807	\$2,958,305	-10.0%	-18.7%
	Instructional Programs Improvement Services	312	\$2,540,871	\$2,843,545	\$2,370,595	\$2,530,482	-0.1%	6.7%
	Instruction Services	311	\$1,967,920	\$2,201,551	\$2,111,032	\$2,413,997	5.2%	14.4%
	Transfer Tuition to Other School Corps Within State	561	\$1,125,134	\$822,548	\$2,219,617	\$1,719,375	11.2%	-22.5%
	Licensed Employees	135	\$1,881,058	\$1,687,097	\$1,378,772	\$1,615,551	-3.7%	17.2%
	Stipends	131	\$758,316	\$1,184,172	\$1,415,577	\$1,564,795	19.9%	10.5%
	Other Purchased Services	593	\$415,422	\$822,545	\$725,059	\$1,468,484	37.1%	102.5%
	Vehicles	731	\$1,213,576	\$1,614,477	\$1,139,002	\$1,341,297	2.5%	17.8%
	Nonlicensed Employees	136	\$1,646,045	\$1,525,309	\$1,269,104	\$1,327,872	-5.2%	4.6%
	Textbooks	630	\$528,239	\$589,430	\$476,148	\$828,322	11.9%	74.0%
	Telecommunications Equipment	745	\$1,261,424	\$518,376	\$1,848,569	\$806,508	-10.6%	-56.4%
	Investments	920	\$247,448	\$277,592	\$281,314	\$684,844	29.0%	143.4%
	Severance/Early Retirement Pay	213	\$1,004,647	\$581,638	\$970,148	\$646,174	-10.4%	-33.4%
	Awards	875	\$824,426	\$743,680	\$688,327	\$635,315	-6.3%	-7.7%
Dues and Fees	810	\$326,173	\$845,447	\$476,439	\$630,769	17.9%	32.4%	
Services Purch. From School Corp/Ed Service Ag. in State	591	\$525,800	\$653,871	\$709,061	\$554,820	1.4%	-21.8%	
Other Employee Benefits	241 - 290	\$658,393	\$754,030	\$427,947	\$504,686	-6.4%	17.9%	
Bank Service Charges	871	\$225,911	\$953,207	\$588,814	\$500,566	22.0%	-15.0%	
Food Purchases	614	\$284,272	\$277,151	\$308,252	\$465,040	13.1%	50.9%	
Workers Compensation Insurance	225	\$258,984	\$174,784	\$249,866	\$428,923	13.4%	71.7%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Statewide Non Operational	Teacher Retirement Fund, Prior to 7-1-95	215	\$480,400	\$499,277	\$450,136	\$424,890	-3.0%	-5.6%
	Student Transportation Services	510	\$158,226	\$137,462	\$196,165	\$414,011	27.2%	111.1%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$386,698	\$358,838	\$267,834	\$404,249	1.1%	50.9%
	Overtime Salaries	140	\$818,934	\$627,185	\$752,351	\$379,751	-17.5%	-49.5%
	Other Group Insurance Authorized by Statute	224	\$339,607	\$311,736	\$178,599	\$366,195	1.9%	105.0%
	Wireless Equipment	743	\$403,592	\$757,452	\$589,488	\$364,092	-2.5%	-38.2%
	Pupil Services	313	\$534,868	\$650,005	\$120,911	\$314,161	-12.5%	159.8%
	Seldom or Non-Recurring Purchases	873	\$1,412,974	\$2,446,923	\$1,472,050	\$300,426	-32.1%	-79.6%
	Board of Education Services	318	\$994,533	\$728,710	\$662,949	\$299,740	-25.9%	-54.8%
	Cleaning Services	420	\$257,840	\$257,328	\$335,570	\$236,104	-2.2%	-29.6%
	Professional Development	748	\$241,091	\$294,111	\$198,383	\$209,437	-3.5%	5.6%
	Distance Learning Equipment	742	\$250,408	\$144,640	\$136,202	\$186,443	-7.1%	36.9%
	Staff Services	314	\$235,438	\$355,976	\$281,482	\$158,370	-9.4%	-43.7%
	Terminal Leave	125	\$0	\$26,498	\$38,171	\$101,927	NA	167.0%
	Printing and Binding	550	\$40,003	\$31,793	\$48,210	\$78,449	18.3%	62.7%
	Group Life Insurance	221	\$126,389	\$74,867	\$266,301	\$74,715	-12.3%	-71.9%
	Advertising	540	\$86,645	\$30,402	\$73,985	\$60,430	-8.6%	-18.3%
	Removal of Refuse and Garbage	412	\$39,823	\$42,282	\$42,671	\$58,072	9.9%	36.1%
	Postage and Postage Machine Rental	532	\$63,465	\$51,363	\$90,288	\$51,033	-5.3%	-43.5%
	Insurance	520	\$18,355	-\$101	\$73,628	\$39,812	21.4%	-45.9%
	Other Public or Private Utility Services	419	\$33,790	\$30,823	\$31,014	\$33,729	0.0%	8.8%
	Light and Power - Other Than Heating and Cooling	625	\$22,453	\$30,913	\$30,124	\$29,429	7.0%	-2.3%
	Unemployment Insurance	230	\$134,702	\$54,273	\$32,353	\$28,653	-32.1%	-11.4%
	Group Accident Insurance	223	\$33,978	\$24,793	\$28,410	\$26,973	-5.6%	-5.1%
	Contributions & Donations to Outside Organizations	570	\$0	\$173,164	\$13,576	\$21,605	NA	59.1%
	Gasoline and Lubricants	613	\$80,584	\$5,465	\$29,852	\$14,259	-35.1%	-52.2%
	Telephone	531	\$9,431	\$8,645	\$11,242	\$12,124	6.5%	7.8%
	Statistical Services	317	\$55,411	\$43,032	\$10,401	\$12,058	-31.7%	15.9%
	Data Processing Services	316	\$240,873	\$173,849	\$156,812	\$10,005	-54.9%	-93.6%
	Public Employees Retirement Fund - Optional Contributions	217	\$6,823	\$5,008	\$5,858	\$8,480	5.6%	44.7%
	Entertainment	240	\$4,181	\$1,753	\$2,300	\$5,906	9.0%	156.8%
	Other Communication Services	533 - 539	\$48,220	\$67,728	\$46,157	\$5,836	-41.0%	-87.4%
	Water and Sewage	411	\$3,688	\$2,991	\$2,600	\$4,022	2.2%	54.7%
	Transfer tuition to private sources	563	\$0	\$0	\$0	\$3,816	NA	NA
	Heating and Cooling for Buildings - Gas	622	\$873	\$301	\$1,340	\$3,527	41.8%	163.3%
Periodicals	650	\$1,860	\$792	\$5,673	\$1,387	-7.1%	-75.6%	
Meals Provided	235	\$341	\$1,272	\$186	\$924	28.3%	397.2%	
Seldom or Non-recurring Fines	825	\$0	\$0	\$91,620	\$0	NA	-100.0%	
Invalid Object Code	691 - 698	\$156,081	\$682,721	\$70,211	\$0	-100.0%	-100.0%	
Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$0	\$11,403	\$0	NA	-100.0%	
Late Payments	872	\$0	\$20	\$10,195	\$0	NA	-100.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Statewide

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Statewide Non Operational	Tires and Repairs	612	\$283	\$0	\$45	\$0	-100.0%	-100.0%
	Heating and Cooling for Buildings - Electricity	621	\$2,348	\$2,396	\$41	\$0	-100.0%	-100.0%
	Heating and Cooling for Buildings - Other Energy Sources	624	\$8,379	\$0	\$0	\$0	-100.0%	NA
	Transfer Tuition to Charter Schools	566	\$8,049	\$0	\$0	\$0	-100.0%	NA
	Transfer Tuition - Other	569	\$17,858	\$0	\$0	\$0	-100.0%	NA
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$0	\$4,800	\$0	\$0	NA	NA
	Library Books	640	\$8,732	\$0	\$0	\$0	-100.0%	NA
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$0	\$3,200	\$0	\$0	NA	NA
	Board Member Compensation	115	\$0	\$0	\$0	\$0	NA	NA
Statewide - Non Operational Total			\$2,229,020,107	\$2,249,927,146	\$2,262,330,558	\$2,324,295,319	1.1%	2.7%
Statewide - Grand Total			\$11,587,380,295	\$11,501,179,144	\$11,539,980,965	\$11,698,493,490	0.2%	1.4%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound	2014 to 2015
Metropolitan Traditional Public - Student Academic Achievement								
Metropolitan Traditional Student Academic Achievement	Certified Salaries	110	\$1,203,701,700	\$1,145,572,812	\$1,126,702,612	\$1,115,955,826	-1.9%	-1.0%
	Group Health Insurance	222	\$214,358,935	\$203,602,382	\$194,469,165	\$194,223,922	-2.4%	-0.1%
	Non - Certified Salaries	120	\$157,238,751	\$151,962,679	\$151,039,914	\$157,818,030	0.1%	4.5%
	Social Security Certified	212	\$84,418,315	\$78,987,300	\$77,717,237	\$79,862,485	-1.4%	2.8%
	Teacher Retirement Fund, After 7-1-95	216	\$64,446,359	\$70,348,948	\$68,333,992	\$75,624,661	4.1%	10.7%
	Textbooks	630	\$38,590,657	\$23,168,903	\$27,843,528	\$34,328,434	-2.9%	23.3%
	Other Professional and Technical Services	319	\$25,649,254	\$18,396,194	\$21,733,477	\$26,250,895	0.6%	20.8%
	Operational Supplies	611	\$32,493,913	\$26,927,280	\$25,046,312	\$25,892,709	-5.5%	3.4%
	Other Employee Benefits	241 - 290	\$20,971,413	\$18,225,809	\$18,027,884	\$21,884,918	1.1%	21.4%
	Transfer Tuition to Other School Corps Within State	561	\$18,906,898	\$18,568,216	\$20,271,323	\$19,507,633	0.8%	-3.8%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$24,341,249	\$23,822,190	\$21,130,176	\$18,326,940	-6.8%	-13.3%
	Public Employees Retirement Fund	214	\$14,071,982	\$15,227,602	\$17,242,012	\$15,235,193	2.0%	-11.6%
	Social Security Noncertified	211	\$14,788,809	\$14,478,082	\$13,777,723	\$14,675,674	-0.2%	6.5%
	Computer Hardware	741	\$17,302,690	\$15,184,856	\$21,187,706	\$14,643,964	-4.1%	-30.9%
	Equipment	730	\$24,182,725	\$12,568,971	\$15,544,970	\$13,911,737	-12.9%	-10.5%
	Licensed Employees	135	\$13,598,033	\$13,098,510	\$13,117,186	\$13,054,701	-1.0%	-0.5%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$11,686,876	\$12,886,767	\$11,979,986	\$12,869,259	2.4%	7.4%
	Pre-2008 Object Code - Temporary Salaries	130	\$16,912,569	\$14,603,975	\$13,388,466	\$12,130,560	-8.0%	-9.4%
	Transfer Tuition - Other	569	\$10,346,038	\$11,098,517	\$11,283,839	\$11,858,397	3.5%	5.1%
	Other Group Insurance Authorized by Statute	224	\$13,110,642	\$10,777,991	\$11,650,007	\$11,119,950	-4.0%	-4.5%
	Instruction Services	311	\$16,530,879	\$15,245,462	\$9,876,101	\$10,098,750	-11.6%	2.3%
	Stipends	131	\$660,853	\$1,643,073	\$8,029,061	\$9,753,933	96.0%	21.5%
	Instructional Programs Improvement Services	312	\$9,871,838	\$8,664,461	\$8,852,292	\$9,164,756	-1.8%	3.5%
	Miscellaneous Objects	876 - 899	\$10,859,451	\$11,754,475	\$11,994,363	\$8,464,103	-6.0%	-29.4%
	Severance/Early Retirement Pay	213	\$11,835,871	\$10,582,426	\$10,294,008	\$8,378,525	-8.3%	-18.6%
	Content	747	\$7,442,268	\$6,184,830	\$6,983,959	\$8,166,269	2.3%	16.9%
	Workers Compensation Insurance	225	\$4,183,752	\$3,380,802	\$3,685,944	\$8,124,586	18.0%	120.4%
	Other Supplies and Materials	615, 660 - 689	\$10,055,420	\$7,656,802	\$8,539,589	\$7,118,865	-8.3%	-16.6%
	Group Life Insurance	221	\$9,009,641	\$6,972,161	\$10,997,139	\$6,951,055	-6.3%	-36.8%
	Travel	580	\$5,560,171	\$4,919,604	\$4,925,401	\$6,452,465	3.8%	31.0%
	Dues and Fees	810	\$3,968,149	\$2,924,662	\$3,701,157	\$3,789,509	-1.1%	2.4%
	Repairs and Maintenance Services	430	\$1,532,146	\$4,753,638	\$1,656,370	\$3,630,331	24.1%	119.2%
	Nonlicensed Employees	136	\$2,521,940	\$3,273,068	\$3,368,676	\$3,448,416	8.1%	2.4%
	Other Technology Hardware	746	\$2,699,643	\$3,400,547	\$6,951,016	\$2,744,551	0.4%	-60.5%
Transfer Tuition to Charter Schools	566	\$2,591,036	\$2,667,047	\$2,520,489	\$2,581,762	-0.1%	2.4%	
Pupil Services	313	\$2,649,505	\$2,316,666	\$2,676,896	\$2,565,063	-0.8%	-4.2%	
Library Books	640	\$2,686,973	\$2,582,755	\$2,315,489	\$2,452,810	-2.3%	5.9%	
Services Purch. From School Corp/Ed Service Ag. in State	591	\$1,900,573	\$2,503,292	\$2,034,231	\$2,118,474	2.8%	4.1%	
Staff Services	314	\$3,607,434	\$1,872,442	\$1,401,525	\$2,016,563	-13.5%	43.9%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Metropolitan Traditional Student Academic Achievement	Student Transportation Services	510	\$1,897,533	\$1,148,013	\$876,079	\$1,530,549	-5.2%	74.7%
	Terminal Leave	125	\$0	\$1,404,190	\$1,995,367	\$1,348,581	NA	-32.4%
	Connectivity	744	\$853,220	\$2,323,774	\$1,919,985	\$1,109,631	6.8%	-42.2%
	Telephone	531	\$738,926	\$704,505	\$742,948	\$945,940	6.4%	27.3%
	Wireless Equipment	743	\$358,714	\$1,456,596	\$68,782	\$890,136	25.5%	1194.1%
	Group Accident Insurance	223	\$1,868,882	\$1,541,498	\$812,052	\$811,683	-18.8%	0.0%
	Board Member Compensation	115	\$790,135	\$741,129	\$675,824	\$718,242	-2.4%	6.3%
	Food Purchases	614	\$309,725	\$206,674	\$555,996	\$677,579	21.6%	21.9%
	Rentals	440	\$746,768	\$544,858	\$1,016,403	\$623,869	-4.4%	-38.6%
	Unemployment Insurance	230	\$2,533,040	\$1,396,786	\$798,171	\$528,880	-32.4%	-33.7%
	Overtime Salaries	140	\$265,953	\$274,857	\$359,039	\$474,777	15.6%	32.2%
	Periodicals	650	\$292,021	\$467,692	\$463,629	\$415,019	9.2%	-10.5%
	Data Processing Services	316	\$23,970	\$54,343	\$70,466	\$366,754	97.8%	420.5%
	Other Purchased Services	593	\$47,494	\$228,724	\$132,529	\$333,853	62.8%	151.9%
	Printing and Binding	550	\$538,072	\$429,619	\$495,451	\$332,161	-11.4%	-33.0%
	Cleaning Services	420	\$200,541	\$188,258	\$258,708	\$319,663	12.4%	23.6%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$1,239,207	\$443,816	\$275,632	NA	-37.9%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$102,670	\$163,693	\$168,826	\$264,154	26.6%	56.5%
	Telecommunications Equipment	745	\$414,448	\$515,472	\$592,885	\$228,987	-13.8%	-61.4%
	Distance Learning Equipment	742	\$24,539	\$51,388	\$23,809	\$219,806	73.0%	823.2%
	Professional Development	748	\$285,661	\$532,751	\$381,016	\$212,761	-7.1%	-44.2%
	Other Purchased Property Services	490 - 499	\$195,709	\$300,750	\$144,930	\$173,151	-3.0%	19.5%
	Postage and Postage Machine Rental	532	\$182,482	\$162,063	\$152,303	\$156,757	-3.7%	2.9%
	Transfer Tuition to Private Sources	563	\$169,822	\$143,912	\$55,019	\$81,374	-16.8%	47.9%
	Advertising	540	\$105,352	\$114,673	\$108,229	\$70,040	-9.7%	-35.3%
	Statistical Services	317	\$100,471	\$280,417	\$197,154	\$56,455	-13.4%	-71.4%
	Bank Service Charges	871	\$38,939	\$34,053	\$29,229	\$47,512	5.1%	62.6%
	Other Communication Services	533 - 539	\$25,749	\$31,476	\$25,900	\$46,813	16.1%	80.7%
	Insurance	520	\$342,755	\$183,887	\$119,625	\$41,174	-41.1%	-65.6%
	Entertainment	240	\$605,503	\$1,860	\$4,265	\$40,878	-49.0%	858.5%
	Vehicles	731	\$55,410	\$0	\$92,456	\$30,944	-13.6%	-66.5%
	Construction Services	450	\$83,436	\$42,355	\$33,757	\$30,573	-22.2%	-9.4%
	Gasoline and Lubricants	613	\$33,092	\$18,401	\$8,822	\$25,206	-6.6%	185.7%
	Transfer Tuition to Other School Corps Outside State	562	\$0	\$0	\$52,214	\$19,402	NA	-62.8%
Awards	875	\$14,960	\$21,248	\$73,634	\$12,394	-4.6%	-83.2%	
Board of Education Services	318	\$28,802	\$7,636	\$18,835	\$6,649	-30.7%	-64.7%	
Water and Sewage	411	\$8,939	\$2,798	\$6,997	\$6,294	-8.4%	-10.0%	
Tires and Repairs	612	\$54,028	\$3,134	\$39,549	\$2,673	-52.8%	-93.2%	
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$700	NA	NA	
Other Public or Private Utility Services	419	\$726	\$534	\$3,771	\$593	-4.9%	-84.3%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Metropolitan Traditional Student Academic Achievement	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$0	\$0	\$0	\$0	NA	NA
	Invalid Object Code	691 - 698	\$0	\$0	\$0	\$0	NA	NA
	Public Employees Retirement Fund - Optional Contributions	217	\$0	\$0	\$0	\$0	NA	NA
	Buildings	720	\$114,638	\$242,906	\$173,174	\$0	-100.0%	-100.0%
	Improvements Other Than Buildings	715	\$88,586	\$54,368	\$527	\$0	-100.0%	-100.0%
	Transfer Tuition to Ed. Service Agencies Outside State	565	\$96,712	\$17,177	\$0	\$0	-100.0%	NA
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$554,654	\$0	\$0	\$0	-100.0%	NA
	Land and Easements	710	\$614	\$0	\$0	\$0	-100.0%	NA
	Interest	832	\$291	\$0	\$0	\$0	-100.0%	NA
	Redemption of Principal	831	\$0	\$16,983	\$0	\$0	NA	NA
	Official Bond Premiums	525	\$500	\$400	\$222	\$0	-100.0%	-100.0%
	Seldom or Non-Recurring Purchases	873	\$556	\$24,077	\$0	\$0	-100.0%	NA
Metropolitan Traditional Public - Student Academic Achievement Total			\$2,146,480,389	\$2,020,125,332	\$2,006,483,612	\$2,010,674,914	-1.6%	0.2%

Metropolitan Traditional Public - Student Instructional Support								
Metropolitan Traditional Student Instructional Support	Certified Salaries	110	\$166,188,278	\$161,067,099	\$161,393,434	\$165,918,169	0.0%	2.8%
	Non - Certified Salaries	120	\$64,586,088	\$62,944,713	\$61,422,992	\$62,595,155	-0.8%	1.9%
	Group Health Insurance	222	\$35,973,188	\$33,668,457	\$31,741,912	\$33,618,085	-1.7%	5.9%
	Social Security Certified	212	\$11,611,995	\$11,184,568	\$11,203,258	\$11,821,416	0.4%	5.5%
	Teacher Retirement Fund, After 7-1-95	216	\$9,087,816	\$10,082,100	\$9,714,069	\$11,066,282	5.0%	13.9%
	Public Employees Retirement Fund	214	\$6,256,063	\$7,124,862	\$7,348,935	\$8,088,651	6.6%	10.1%
	Social Security Noncertified	211	\$4,831,173	\$4,712,506	\$4,610,062	\$4,911,049	0.4%	6.5%
	Other Professional and Technical Services	319	\$2,741,612	\$4,300,666	\$4,590,853	\$4,828,460	15.2%	5.2%
	Other Employee Benefits	241 - 290	\$2,593,060	\$2,660,058	\$3,030,787	\$3,676,159	9.1%	21.3%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$3,228,264	\$3,158,492	\$3,026,624	\$2,682,070	-4.5%	-11.4%
	Instruction Services	311	\$833,852	\$1,257,064	\$1,884,871	\$2,002,214	24.5%	6.2%
	Operational Supplies	611	\$2,160,754	\$1,904,686	\$1,781,786	\$1,741,764	-5.2%	-2.2%
	Other Group Insurance Authorized by Statute	224	\$1,555,513	\$1,394,267	\$1,405,704	\$1,404,751	-2.5%	-0.1%
	Workers Compensation Insurance	225	\$710,317	\$506,158	\$513,495	\$1,350,002	17.4%	162.9%
	Severance/Early Retirement Pay	213	\$1,231,873	\$1,471,798	\$1,245,592	\$1,196,257	-0.7%	-4.0%
	Board Member Compensation	115	\$1,024,419	\$1,043,096	\$1,073,130	\$1,193,971	3.9%	11.3%
	Nonlicensed Employees	136	\$305,340	\$849,754	\$1,059,458	\$1,130,754	38.7%	6.7%
	Group Life Insurance	221	\$1,482,625	\$1,346,782	\$1,929,925	\$1,128,247	-6.6%	-41.5%
	Board of Education Services	318	\$20,050	\$17,191	\$22,713	\$727,532	145.4%	3103.2%
	Pupil Services	313	\$453,639	\$729,158	\$772,881	\$726,533	12.5%	-6.0%
	Staff Services	314	\$161,113	\$82,979	\$460,360	\$647,164	41.6%	40.6%
Travel	580	\$647,496	\$582,993	\$577,505	\$627,236	-0.8%	8.6%	
Instructional Programs Improvement Services	312	\$382,769	\$350,034	\$360,448	\$542,202	9.1%	50.4%	
Equipment	730	\$674,026	\$1,040,922	\$2,100,092	\$472,462	-8.5%	-77.5%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Metropolitan Traditional Student Instructional Support	Stipends	131	\$29,747	\$56,985	\$473,991	\$469,695	99.3%	-0.9%
	Terminal Leave	125	\$0	\$115,569	\$154,382	\$371,992	NA	141.0%
	Other Supplies and Materials	615, 660 - 689	\$408,450	\$297,633	\$484,239	\$335,615	-4.8%	-30.7%
	Miscellaneous Objects	876 - 899	\$271,074	\$193,940	\$227,589	\$258,373	-1.2%	13.5%
	Pre-2008 Object Code - Temporary Salaries	130	\$1,059,083	\$531,433	\$215,281	\$220,135	-32.5%	2.3%
	Licensed Employees	135	\$371,802	\$319,634	\$283,726	\$210,933	-13.2%	-25.7%
	Postage and Postage Machine Rental	532	\$200,319	\$202,723	\$178,709	\$203,262	0.4%	13.7%
	Content	747	\$88,842	\$89,817	\$66,109	\$184,033	20.0%	178.4%
	Group Accident Insurance	223	\$338,861	\$268,897	\$145,904	\$146,479	-18.9%	0.4%
	Computer Hardware	741	\$125,141	\$207,996	\$132,745	\$139,030	2.7%	4.7%
	Student Transportation Services	510	\$109,157	\$110,038	\$141,430	\$137,114	5.9%	-3.1%
	Dues and Fees	810	\$51,735	\$49,204	\$88,490	\$103,280	18.9%	16.7%
	Repairs and Maintenance Services	430	\$103,141	\$894,675	\$105,933	\$68,005	-9.9%	-35.8%
	Unemployment Insurance	230	\$200,856	\$208,669	\$98,642	\$63,535	-25.0%	-35.6%
	Overtime Salaries	140	\$49,935	\$29,811	\$51,053	\$59,830	4.6%	17.2%
	Entertainment	240	\$112,796	\$0	\$0	\$47,518	-19.4%	NA
	Rentals	440	\$59,287	\$34,195	\$19,906	\$41,584	-8.5%	108.9%
	Other Purchased Services	593	\$20,382	\$18,607	\$14,488	\$40,575	18.8%	180.1%
	Statistical Services	317	\$65,940	\$94,061	\$4,508	\$38,848	-12.4%	761.8%
	Removal of Refuse and Garbage	412	\$46,715	\$44,539	\$31,005	\$34,101	-7.6%	10.0%
	Awards	875	\$0	\$0	\$24,759	\$26,328	NA	6.3%
	Printing and Binding	550	\$11,275	\$29,517	\$18,236	\$21,808	17.9%	19.6%
	Food Purchases	614	\$12,223	\$16,774	\$16,702	\$18,319	10.6%	9.7%
	Other Public or Private Utility Services	419	\$14,185	\$9,900	\$14,607	\$15,322	1.9%	4.9%
	Telephone	531	\$7,722	\$8,675	\$15,158	\$8,860	3.5%	-41.6%
	Connectivity	744	\$0	\$828	\$2,224	\$6,152	NA	176.6%
	Professional Development	748	\$3,238	\$4,688	\$5,732	\$5,349	13.4%	-6.7%
	Advertising	540	\$10,480	\$17,824	\$9,930	\$3,459	-24.2%	-65.2%
	Periodicals	650	\$5,722	\$2,539	\$5,200	\$2,486	-18.8%	-52.2%
	Other Technology Hardware	746	\$78,167	\$37,753	\$147	\$1,756	-61.3%	1094.8%
	Official Bond Premiums	525	\$1,596	\$1,850	\$1,036	\$1,036	-10.2%	0.0%
	Library Books	640	\$686	\$1,601	\$104	\$658	-1.0%	534.1%
	Telecommunications Equipment	745	\$0	\$16,037	\$1,245	\$600	NA	-51.8%
	Textbooks	630	\$1,601	\$0	\$0	\$417	-28.6%	NA
	Insurance	520	\$146,403	-\$3,277	\$0	\$0	-100.0%	NA
Data Processing Services	316	\$24,097	\$0	\$0	\$0	-100.0%	NA	
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$86,066	\$5,166	\$0	NA	-100.0%	
Seldom or Non-Recurring Purchases	873	\$0	\$2,435	\$0	\$0	NA	NA	
Improvements Other Than Buildings	715	\$290,414	\$0	\$0	\$0	-100.0%	NA	
Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$0	NA	NA	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Metro. Trad. Stud. Instr. Support	Wireless Equipment	743	\$0	\$1,263	\$0	\$0	NA	NA
	Bank Service Charges	871	\$0	\$15	\$0	\$0	NA	NA
	Vehicles	731	\$451	\$139	\$20	\$0	-100.0%	-100.0%
	Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$0	NA	NA
	Land and Easements	710	\$0	\$2,000	\$0	\$0	NA	NA
	Judgments Against the School Corporation	820	\$68,951	\$0	\$0	\$0	-100.0%	NA
Metropolitan Traditional Public - Student Instructional Support Total			\$323,131,797	\$317,485,454	\$316,309,281	\$327,383,074	0.3%	3.5%

Metropolitan Traditional Public - Overhead and Operational								
Metropolitan Traditional Overhead and Operational	Non - Certified Salaries	120	\$294,954,116	\$285,329,011	\$283,870,139	\$288,493,531	-0.6%	1.6%
	Group Health Insurance	222	\$79,590,028	\$87,778,839	\$84,307,179	\$99,861,293	5.8%	18.4%
	Food Purchases	614	\$55,581,951	\$56,841,560	\$57,336,611	\$61,737,899	2.7%	7.7%
	Light and Power - Other Than Heating and Cooling	625	\$52,242,752	\$48,970,048	\$47,493,584	\$52,105,024	-0.1%	9.7%
	Repairs and Maintenance Services	430	\$41,566,422	\$43,347,413	\$43,285,044	\$44,557,844	1.8%	2.9%
	Student Transportation Services	510	\$46,504,052	\$44,680,854	\$42,760,435	\$42,668,960	-2.1%	-0.2%
	Public Employees Retirement Fund	214	\$29,318,607	\$33,142,770	\$34,573,063	\$35,017,342	4.5%	1.3%
	Operational Supplies	611	\$24,864,691	\$26,569,588	\$27,611,218	\$30,341,994	5.1%	9.9%
	Insurance	520	\$23,864,607	\$22,994,905	\$27,423,212	\$25,079,685	1.2%	-8.5%
	Certified Salaries	110	\$23,584,629	\$21,622,343	\$20,838,917	\$22,394,914	-1.3%	7.5%
	Other Professional and Technical Services	319	\$15,784,263	\$16,211,806	\$15,075,185	\$20,917,925	7.3%	38.8%
	Other Supplies and Materials	615, 660 - 689	\$20,177,341	\$19,994,325	\$20,709,242	\$20,872,679	0.9%	0.8%
	Social Security Noncertified	211	\$21,724,187	\$20,851,220	\$21,055,982	\$20,754,012	-1.1%	-1.4%
	Gasoline and Lubricants	613	\$20,215,065	\$20,229,673	\$20,086,521	\$16,697,950	-4.7%	-16.9%
	Heating and Cooling for Buildings - Electricity	621	\$15,225,054	\$17,837,879	\$17,515,154	\$15,999,050	1.2%	-8.7%
	Heating and Cooling for Buildings - Gas	622	\$15,114,923	\$16,185,834	\$18,230,651	\$13,590,235	-2.6%	-25.5%
	Vehicles	731	\$17,184,980	\$11,729,718	\$8,543,806	\$12,977,137	-6.8%	51.9%
	Workers Compensation Insurance	225	\$19,739,911	\$18,258,595	\$18,351,893	\$12,897,351	-10.1%	-29.7%
	Water and Sewage	411	\$9,171,939	\$9,058,775	\$9,407,062	\$9,773,127	1.6%	3.9%
	Equipment	730	\$11,092,001	\$12,117,314	\$12,512,416	\$9,663,189	-3.4%	-22.8%
	Computer Hardware	741	\$5,326,681	\$5,073,254	\$7,975,291	\$6,772,708	6.2%	-15.1%
	Telephone	531	\$6,632,822	\$6,390,991	\$6,423,085	\$6,431,437	-0.8%	0.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$10,242,327	\$5,828,669	\$6,104,725	NA	4.7%
	Other Employee Benefits	241 - 290	\$8,974,864	\$9,821,679	\$9,099,593	\$5,737,380	-10.6%	-36.9%
	Nonlicensed Employees	136	\$3,227,925	\$4,679,591	\$4,969,399	\$4,838,846	10.7%	-2.6%
	Board of Education Services	318	\$4,415,236	\$4,027,073	\$3,731,103	\$4,416,617	0.0%	18.4%
	Overtime Salaries	140	\$3,451,396	\$2,868,442	\$3,130,217	\$3,409,274	-0.3%	8.9%
Content	747	\$3,554,030	\$3,222,387	\$3,437,424	\$3,366,995	-1.3%	-2.0%	
Severance/Early Retirement Pay	213	\$8,205,530	\$5,098,828	\$3,184,404	\$3,154,433	-21.3%	-0.9%	
Pre-2008 Object Code - Temporary Salaries	130	\$4,009,589	\$3,103,850	\$3,072,328	\$3,122,151	-6.1%	1.6%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Metropolitan Traditional Overhead and Operational	Miscellaneous Objects	876 - 899	\$3,447,705	\$2,631,059	\$2,835,350	\$2,773,035	-5.3%	-2.2%
	Social Security Certified	212	\$6,707,020	\$6,596,074	\$6,265,062	\$2,757,510	-19.9%	-56.0%
	Other Public or Private Utility Services	419	\$1,953,232	\$2,222,302	\$2,736,298	\$2,659,921	8.0%	-2.8%
	Telecommunications Equipment	745	\$35,001	\$55,951	\$599,464	\$2,493,235	190.5%	315.9%
	Removal of Refuse and Garbage	412	\$1,698,379	\$1,614,623	\$1,808,341	\$2,098,211	5.4%	16.0%
	Other Group Insurance Authorized by Statute	224	\$2,208,345	\$2,363,952	\$2,205,315	\$2,094,881	-1.3%	-5.0%
	Terminal Leave	125	\$0	\$1,184,398	\$1,966,565	\$2,014,330	NA	2.4%
	Group Life Insurance	221	\$2,335,972	\$2,052,055	\$3,163,284	\$1,954,036	-4.4%	-38.2%
	Travel	580	\$1,934,819	\$2,151,191	\$1,609,292	\$1,883,379	-0.7%	17.0%
	Board Member Compensation	115	\$1,611,023	\$1,693,465	\$1,750,496	\$1,825,319	3.2%	4.3%
	Dues and Fees	810	\$1,329,205	\$1,521,840	\$1,193,156	\$1,753,833	7.2%	47.0%
	Teacher Retirement Fund, After 7-1-95	216	\$3,564,053	\$3,729,844	\$3,434,968	\$1,329,458	-21.8%	-61.3%
	Rentals	440	\$1,204,580	\$903,545	\$1,225,981	\$1,232,649	0.6%	0.5%
	Other Purchased Property Services	490 - 499	\$1,190,961	\$1,162,335	\$1,151,109	\$1,174,552	-0.3%	2.0%
	Tires and Repairs	612	\$1,306,918	\$1,339,066	\$1,136,856	\$1,156,089	-3.0%	1.7%
	Staff Services	314	\$828,916	\$898,388	\$1,056,097	\$1,011,328	5.1%	-4.2%
	Instruction Services	311	\$711,153	\$839,738	\$778,059	\$880,719	5.5%	13.2%
	Postage and Postage Machine Rental	532	\$869,586	\$734,342	\$682,075	\$701,838	-5.2%	2.9%
	Printing and Binding	550	\$695,769	\$705,914	\$540,995	\$686,859	-0.3%	27.0%
	Unemployment Insurance	230	\$3,103,133	\$1,949,800	\$1,045,581	\$574,432	-34.4%	-45.1%
	Connectivity	744	\$499,935	\$663,327	\$742,763	\$554,701	2.6%	-25.3%
	Other Purchased Services	593	\$328,845	\$421,409	\$442,335	\$533,332	12.9%	20.6%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$778,090	\$1,096,815	\$728,813	\$531,248	-9.1%	-27.1%
	Bank Service Charges	871	\$548,882	\$441,401	\$400,514	\$521,192	-1.3%	30.1%
	Data Processing Services	316	\$118,005	\$261,442	\$567,485	\$456,603	40.3%	-19.5%
	Construction Services	450	\$1,692,366	\$442,595	\$378,491	\$452,497	-28.1%	19.6%
	Official Bond Premiums	525	\$585,204	\$600,978	\$256,015	\$440,431	-6.9%	72.0%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$2,304,169	\$2,018,477	\$2,082,827	\$431,200	-34.2%	-79.3%
	Advertising	540	\$600,185	\$483,849	\$458,160	\$383,760	-10.6%	-16.2%
	Licensed Employees	135	\$489,494	\$382,182	\$451,742	\$378,610	-6.2%	-16.2%
	Professional Development	748	\$186,083	\$305,184	\$215,471	\$312,462	13.8%	45.0%
	Statistical Services	317	\$768,540	\$663,395	\$580,617	\$298,559	-21.1%	-48.6%
	Stipends	131	\$12,671	\$42,578	\$577,854	\$285,932	118.0%	-50.5%
	Instructional Programs Improvement Services	312	\$301,628	\$358,103	\$298,025	\$285,310	-1.4%	-4.3%
Other Technology Hardware	746	\$558,593	\$207,251	\$141,548	\$274,250	-16.3%	93.7%	
Judgments Against the School Corporation	820	\$288,120	\$236,514	\$176,228	\$268,720	-1.7%	52.5%	
Improvements Other Than Buildings	715	\$298,422	\$342,245	\$255,178	\$256,000	-3.8%	0.3%	
Group Accident Insurance	223	\$404,944	\$411,385	\$218,859	\$233,081	-12.9%	6.5%	
Textbooks	630	\$111,262	\$1,226,781	\$1,315,908	\$231,427	20.1%	-82.4%	
Heating and Cooling for Buildings - Other Energy Sources	624	\$156,067	\$162,857	\$176,133	\$196,965	6.0%	11.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Metropolitan Traditional Overhead and Operational	Other Communication Services	533 - 539	\$195,275	\$196,406	\$246,367	\$178,413	-2.2%	-27.6%
	Cleaning Services	420	\$150,552	\$152,222	\$160,400	\$166,015	2.5%	3.5%
	Seldom or Non-Recurring Purchases	873	\$81,684	\$191,479	\$103,469	\$156,314	17.6%	51.1%
	Buildings	720	\$169,647	\$167,193	\$797,067	\$121,467	-8.0%	-84.8%
	Wireless Equipment	743	\$39,920	\$638,735	\$91,624	\$79,883	18.9%	-12.8%
	Redemption of Principal	831	\$0	\$102,999	\$94,469	\$63,361	NA	-32.9%
	Entertainment	240	\$55,658	\$11,697	\$10,063	\$44,749	-5.3%	344.7%
	Gas - Other than heating and Cooling	626	\$47,259	\$48,342	\$55,189	\$42,739	-2.5%	-22.6%
	Periodicals	650	\$12,516	\$16,495	\$17,350	\$12,903	0.8%	-25.6%
	Late Payments	872	\$0	\$21,553	\$46,485	\$6,591	NA	-85.8%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$11,141	\$0	\$4,558	\$5,249	-17.2%	15.2%
	Library Books	640	\$1,404	\$1,116	\$2,838	\$1,902	7.9%	-33.0%
	Interest	832	\$2,054	\$1,276	\$5,287	\$1,570	-6.5%	-70.3%
	Contributions & Donations to Outside Organizations	570	\$0	\$1,534	\$5,489	\$1,163	NA	-78.8%
	Awards	875	\$39,152	\$4,561	\$1,869	\$999	-60.0%	-46.6%
	Pupil Services	313	\$5,660	\$3,591	\$1,346	\$0	-100.0%	-100.0%
	Land and Easements	710	\$7,189	\$0	\$0	\$0	-100.0%	NA
	Distance Learning Equipment	742	\$4,110	\$3,737	\$2,517	\$0	-100.0%	-100.0%
	Seldom or Non-recurring Fines	825	\$0	\$0	\$377	\$0	NA	-100.0%
	Transfer Tuition to Charter Schools	566	\$10,339	\$2,607	\$0	\$0	-100.0%	NA
Services Purch. From School Corp/Ed Service Age. Out State	592	\$20,357	\$15,431	\$7,655	-\$2,747	NA	-135.9%	
Teacher Retirement Fund - Optional Contributions	218	\$0	\$0	\$0	-\$179,262	NA	NA	
Metropolitan Traditional Public - Overhead and Operational Total			\$933,920,780	\$936,980,519	\$931,142,552	\$944,838,910	0.3%	1.5%

Metropolitan Traditional Public - Non Operational								
Metropolitan Traditional Non Operational	Redemption of Principal	831	\$250,301,354	\$255,413,778	\$258,972,618	\$238,180,878	-1.2%	-8.0%
	Buildings	720	\$131,679,941	\$111,867,874	\$113,011,370	\$108,457,890	-4.7%	-4.0%
	Interest	832	\$96,557,910	\$91,785,747	\$98,469,959	\$96,378,793	0.0%	-2.1%
	Construction Services	450	\$63,036,233	\$64,461,222	\$73,761,292	\$74,492,279	4.3%	1.0%
	Miscellaneous Objects	876 - 899	\$22,749,229	\$23,627,298	\$23,209,165	\$25,180,417	2.6%	8.5%
	Non - Certified Salaries	120	\$22,909,734	\$22,329,854	\$21,917,276	\$21,940,941	-1.1%	0.1%
	Equipment	730	\$25,233,315	\$22,039,731	\$25,951,351	\$21,128,894	-4.3%	-18.6%
	Other Professional and Technical Services	319	\$26,031,318	\$25,735,765	\$17,047,741	\$17,292,181	-9.7%	1.4%
	Rentals	440	\$15,457,486	\$15,175,106	\$13,687,336	\$13,723,127	-2.9%	0.3%
	Other Supplies and Materials	615, 660 - 689	\$4,567,563	\$5,760,087	\$10,923,961	\$12,956,682	29.8%	18.6%
	Certified Salaries	110	\$11,721,290	\$11,182,563	\$11,390,791	\$12,189,102	1.0%	7.0%
	Computer Hardware	741	\$6,685,596	\$8,359,468	\$11,788,159	\$10,250,811	11.3%	-13.0%
	Improvements Other Than Buildings	715	\$9,443,440	\$10,779,949	\$4,257,876	\$6,018,642	-10.7%	41.4%
	Repairs and Maintenance Services	430	\$3,770,528	\$5,639,275	\$5,912,026	\$5,627,723	10.5%	-4.8%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Metropolitan Traditional Non Operational	Operational Supplies	611	\$4,484,611	\$3,702,517	\$4,237,964	\$4,099,361	-2.2%	-3.3%
	Group Health Insurance	222	\$4,146,113	\$3,892,127	\$3,442,941	\$3,708,778	-2.7%	7.7%
	Content	747	\$2,842,541	\$2,683,095	\$3,668,230	\$2,898,140	0.5%	-21.0%
	Other Technology Hardware	746	\$708,621	\$754,745	\$1,406,807	\$2,640,621	38.9%	87.7%
	Public Employees Retirement Fund	214	\$1,997,551	\$2,218,553	\$2,204,434	\$2,227,589	2.8%	1.1%
	Instruction Services	311	\$1,520,092	\$1,487,082	\$1,650,187	\$1,904,315	5.8%	15.4%
	Social Security Noncertified	211	\$1,685,727	\$1,650,871	\$1,599,525	\$1,641,405	-0.7%	2.6%
	Pre-2008 Object Code - Temporary Salaries	130	\$2,304,873	\$2,212,500	\$2,021,151	\$1,417,793	-11.4%	-29.9%
	Land and Easements	710	\$532,001	\$1,529,866	\$518,400	\$1,332,855	25.8%	157.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$1,729,306	\$1,089,243	\$1,179,462	NA	8.3%
	Social Security Certified	212	\$1,195,637	\$1,081,021	\$1,041,450	\$1,125,786	-1.5%	8.1%
	Teacher Retirement Fund, After 7-1-95	216	\$813,199	\$867,352	\$837,421	\$946,448	3.9%	13.0%
	Connectivity	744	\$582,660	\$757,518	\$674,312	\$642,214	2.5%	-4.8%
	Telecommunications Equipment	745	\$200,644	\$84,744	\$782,937	\$561,940	29.4%	-28.2%
	Vehicles	731	\$169,715	\$237,570	\$150,916	\$502,840	31.2%	233.2%
	Bank Service Charges	871	\$112,777	\$35,096	\$27,210	\$485,299	44.0%	1683.5%
	Licensed Employees	135	\$351,276	\$397,649	\$380,059	\$425,372	4.9%	11.9%
	Travel	580	\$360,167	\$425,423	\$407,578	\$406,792	3.1%	-0.2%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$386,798	\$358,838	\$267,735	\$404,249	1.1%	51.0%
	Other Purchased Services	593	\$4,414	\$94,832	\$81,544	\$401,586	208.8%	392.5%
	Other Group Insurance Authorized by Statute	224	\$270,406	\$249,251	\$117,426	\$303,732	2.9%	158.7%
	Workers Compensation Insurance	225	\$189,249	\$110,271	\$185,887	\$255,208	7.8%	37.3%
	Other Employee Benefits	241 - 290	\$543,397	\$410,272	\$213,375	\$249,463	-17.7%	16.9%
	Stipends	131	\$102,892	\$188,532	\$224,308	\$210,378	19.6%	-6.2%
	Cleaning Services	420	\$233,780	\$231,713	\$318,310	\$206,716	-3.0%	-35.1%
	Nonlicensed Employees	136	\$543,294	\$399,098	\$346,624	\$201,861	-21.9%	-41.8%
	Food Purchases	614	\$84,840	\$71,750	\$117,637	\$188,446	22.1%	60.2%
	Textbooks	630	\$27,314	\$144,712	\$135,299	\$175,051	59.1%	29.4%
	Awards	875	\$131,629	\$190,713	\$169,955	\$169,783	6.6%	-0.1%
	Instructional Programs Improvement Services	312	\$253,957	\$252,043	\$106,409	\$154,464	-11.7%	45.2%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$167,043	\$168,019	\$129,215	\$131,915	-5.7%	2.1%
	Overtime Salaries	140	\$305,378	\$155,638	\$182,517	\$115,191	-21.6%	-36.9%
	Board of Education Services	318	\$598,369	\$211,880	\$148,981	\$114,719	-33.8%	-23.0%
	Terminal Leave	125	\$0	\$24,686	\$35,573	\$81,926	NA	130.3%
Student Transportation Services	510	\$11,425	\$16,964	\$43,195	\$76,001	60.6%	75.9%	
Professional Development	748	\$19,897	\$91,913	\$44,977	\$68,246	36.1%	51.7%	
Printing and Binding	550	\$28,474	\$18,751	\$36,029	\$66,132	23.5%	83.6%	
Transfer Tuition to Other School Corps Within State	561	\$214,307	\$59,376	\$57,294	\$57,810	-27.9%	0.9%	
Severance/Early Retirement Pay	213	\$68,780	\$62,676	\$48,934	\$57,154	-4.5%	16.8%	
Dues and Fees	810	\$61,635	\$180,744	\$42,961	\$53,995	-3.3%	25.7%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Traditional

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Metropolitan Traditional Non Operational	Group Life Insurance	221	\$105,164	\$53,542	\$241,266	\$49,210	-17.3%	-79.6%
	Postage and Postage Machine Rental	532	\$47,963	\$30,687	\$67,728	\$29,050	-11.8%	-57.1%
	Other Purchased Property Services	490 - 499	\$309,337	\$328,365	\$316,510	\$27,815	-45.2%	-91.2%
	Unemployment Insurance	230	\$100,159	\$33,929	\$17,511	\$25,413	-29.0%	45.1%
	Seldom or Non-Recurring Purchases	873	\$23,023	\$44,924	\$6,173	\$23,682	0.7%	283.6%
	Pupil Services	313	\$39,080	\$36,366	\$14,197	\$22,030	-13.4%	55.2%
	Group Accident Insurance	223	\$24,538	\$15,926	\$19,159	\$18,180	-7.2%	-5.1%
	Light and Power - Other Than Heating and Cooling	625	\$3,319	\$3,226	\$3,354	\$14,712	45.1%	338.7%
	Staff Services	314	\$20,464	\$18,143	\$29,911	\$13,137	-10.5%	-56.1%
	Telephone	531	\$6,592	\$7,329	\$6,143	\$8,672	7.1%	41.2%
	Water and Sewage	411	\$2,653	\$2,008	\$2,600	\$4,022	11.0%	54.7%
	Entertainment	240	\$4,181	\$0	\$0	\$3,677	-3.2%	NA
	Official Bond Premiums	525	\$3,399	\$3,567	\$3,839	\$3,643	1.7%	-5.1%
	Distance Learning Equipment	742	\$55,387	\$25,861	\$40,071	\$2,760	-52.8%	-93.1%
	Statistical Services	317	\$0	\$0	\$0	\$2,000	NA	NA
	Advertising	540	\$5,455	\$7,807	\$731	\$1,296	-30.2%	77.2%
	Periodicals	650	\$1,860	\$792	\$5,464	\$656	-23.0%	-88.0%
	Heating and Cooling for Buildings - Gas	622	\$873	\$301	\$93	\$100	-41.8%	7.3%
	Wireless Equipment	743	\$124,647	\$0	\$5,478	\$0	-100.0%	-100.0%
	Other Communication Services	533 - 539	\$945	\$60	\$0	\$0	-100.0%	NA
	Removal of Refuse and Garbage	412	\$0	\$0	\$616	\$0	NA	-100.0%
	Contributions & Donations to Outside Organizations	570	\$0	\$12,500	\$120	\$0	NA	-100.0%
	Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$41	\$0	NA	-100.0%
Transfer Tuition to Charter Schools	566	\$8,049	\$0	\$0	\$0	-100.0%	NA	
Insurance	520	\$4,798	-\$2,820	\$32,800	-\$12,093	NA	-136.9%	
Metropolitan Traditional Public - Non Operational Total			\$719,292,304	\$704,219,938	\$720,309,678	\$695,947,359	-0.8%	-3.4%
Metropolitan Traditional - Grand Total			\$4,122,825,270	\$3,978,811,243	\$3,974,245,123	\$3,978,844,257	-0.9%	0.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Metropolitan Charter - Student Academic Achievement								
Metropolitan Charter Student Academic Achievement	Certified Salaries	110	\$50,311,332	\$53,905,224	\$56,961,699	\$61,281,467	5.1%	7.6%
	Instruction Services	311	\$10,338,475	\$10,475,267	\$11,170,415	\$11,135,683	1.9%	-0.3%
	Non - Certified Salaries	120	\$10,886,966	\$10,992,036	\$9,687,060	\$10,710,823	-0.4%	10.6%
	Group Health Insurance	222	\$6,744,535	\$6,957,744	\$6,605,550	\$6,792,061	0.2%	2.8%
	Other Professional and Technical Services	319	\$4,436,710	\$4,887,763	\$4,563,354	\$5,098,685	3.5%	11.7%
	Student Transportation Services	510	\$166,835	\$106,713	\$326,337	\$4,584,840	129.0%	1304.9%
	Social Security Certified	212	\$3,508,776	\$3,793,924	\$3,835,611	\$4,042,822	3.6%	5.4%
	Other Employee Benefits	241 - 290	\$3,145,030	\$3,449,608	\$3,099,055	\$2,655,246	-4.1%	-14.3%
	Teacher Retirement Fund, After 7-1-95	216	\$1,972,210	\$2,486,908	\$2,207,817	\$2,458,285	5.7%	11.3%
	Textbooks	630	\$2,431,096	\$1,442,927	\$2,010,063	\$2,062,102	-4.0%	2.6%
	Social Security Noncertified	211	\$760,875	\$844,921	\$778,636	\$950,472	5.7%	22.1%
	Professional Development	748	\$703,075	\$693,086	\$673,158	\$654,289	-1.8%	-2.8%
	Unemployment Insurance	230	\$840,554	\$876,405	\$726,477	\$644,356	-6.4%	-11.3%
	Pre-2008 Object Code - Temporary Salaries	130	\$635,654	\$793,783	\$682,792	\$598,905	-1.5%	-12.3%
	Connectivity	744	\$388,914	\$445,488	\$428,470	\$558,892	9.5%	30.4%
	Travel	580	\$475,381	\$325,815	\$459,892	\$442,180	-1.8%	-3.9%
	Public Employees Retirement Fund	214	\$443,404	\$531,371	\$392,403	\$424,316	-1.1%	8.1%
	Equipment	730	\$253,454	\$172,321	\$440,300	\$323,768	6.3%	-26.5%
	Other Supplies and Materials	615, 660 - 689	\$195,283	\$151,138	\$290,130	\$305,970	11.9%	5.5%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$911,222	\$577,147	\$270,597	NA	-53.1%
	Instructional Programs Improvement Services	312	\$287,420	\$365,151	\$297,627	\$267,995	-1.7%	-10.0%
	Computer Hardware	741	\$29,979	\$140,763	\$234,841	\$214,402	63.5%	-8.7%
	Stipends	131	\$13,138	\$59,164	\$49,823	\$198,901	97.3%	299.2%
	Workers Compensation Insurance	225	\$181,246	\$152,941	\$100,401	\$175,679	-0.8%	75.0%
	Nonlicensed Employees	136	\$555,266	\$893,856	\$543,609	\$174,690	-25.1%	-67.9%
	Content	747	\$159,691	\$153,136	\$114,861	\$152,709	-1.1%	33.0%
	Dues and Fees	810	\$60,823	\$61,151	\$94,489	\$151,475	25.6%	60.3%
	Advertising	540	\$0	\$21,885	\$11,924	\$113,607	NA	852.7%
	Pupil Services	313	\$44,765	\$43,506	\$38,982	\$85,943	17.7%	120.5%
	Licensed Employees	135	\$3,979,815	\$5,204,565	\$2,510,254	\$73,248	-63.2%	-97.1%
	Group Accident Insurance	223	\$25,096	\$79,512	\$80,956	\$60,944	24.8%	-24.7%
	Group Life Insurance	221	\$85,754	\$63,784	\$47,437	\$55,553	-10.3%	17.1%
	Repairs and Maintenance Services	430	\$92,936	\$62,527	\$48,557	\$52,710	-13.2%	8.6%
Statistical Services	317	\$52,966	\$49,187	\$14,019	\$51,869	-0.5%	270.0%	
Telephone	531	\$867	\$4,514	\$2,089	\$50,772	176.6%	2330.0%	
Staff Services	314	\$6,916	\$22,064	\$11,189	\$44,914	59.6%	301.4%	
Printing and Binding	550	\$23,072	\$17,522	\$32,516	\$43,106	16.9%	32.6%	
Bank Service Charges	871	\$0	\$77	\$9,237	\$31,949	NA	245.9%	
Other Group Insurance Authorized by Statute	224	\$20,293	\$13,300	\$11,484	\$29,831	10.1%	159.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Metropolitan Charter Student Academic Achievement	Other Purchased Services	593	\$3,331,327	\$4,251,524	\$1,940,192	\$24,772	-70.6%	-98.7%
	Library Books	640	\$30,901	\$13,516	\$29,433	\$21,938	-8.2%	-25.5%
	Interest	832	\$0	\$154	\$12,676	\$19,940	NA	57.3%
	Construction Services	450	\$351	\$145,168	\$284,756	\$19,706	173.6%	-93.1%
	Meals Provided	235	\$307	\$37	\$43,320	\$19,002	180.4%	-56.1%
	Food Purchases	614	\$9,235	\$12,182	\$19,947	\$18,459	18.9%	-7.5%
	Data Processing Services	316	\$0	\$214	\$1,209	\$16,507	NA	1264.9%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$60,000	\$60,606	\$16,083	NA	-73.5%
	Insurance	520	\$0	\$1,490	\$0	\$15,389	NA	NA
	Distance Learning Equipment	742	\$6,761	\$14,545	\$0	\$12,480	16.6%	NA
	Rentals	440	\$100	\$16,124	\$1,621	\$11,357	226.5%	600.7%
	Wireless Equipment	743	\$1,200	\$1,328	\$0	\$9,490	67.7%	NA
	Other Technology Hardware	746	\$66,685	\$2,100	\$3,342	\$6,403	-44.3%	91.6%
	Awards	875	\$1,368	\$904	\$485	\$4,474	34.5%	822.7%
	Miscellaneous Objects	876 - 899	\$408,376	\$1,006,132	\$10,506	\$3,059	-70.6%	-70.9%
	Postage and Postage Machine Rental	532	\$7,968	\$14,946	\$3,036	\$2,684	-23.8%	-11.6%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$9,624	\$6,647	\$3,446	\$2,408	-29.3%	-30.1%
	Periodicals	650	\$19,073	\$10,152	\$8,141	\$1,925	-43.6%	-76.4%
	Water and Sewage	411	\$0	\$6,173	\$0	\$1,733	NA	NA
	Buildings	720	\$0	\$0	\$0	\$1,250	NA	NA
	Official Bond Premiums	525	\$0	\$2,500	\$1,250	\$1,150	NA	-8.0%
	Board of Education Services	318	\$0	\$0	\$90	\$388	NA	330.6%
	Improvements Other Than Buildings	715	\$0	\$0	\$3,800	\$343	NA	-91.0%
	Entertainment	240	\$240	\$201	\$240	\$240	0.0%	0.0%
	Transfer Tuition to Other School Corps Within State	561	\$7,064	\$0	\$0	\$0	-100.0%	NA
	Severance/Early Retirement Pay	213	\$0	\$0	\$1,059	\$0	NA	-100.0%
	Transfer Tuition to Charter Schools	566	\$0	\$0	\$2,299	\$0	NA	-100.0%
	Terminal Leave	125	\$0	\$1,653	\$0	\$0	NA	NA
	Overtime Salaries	140	\$0	\$2,070	\$0	\$0	NA	NA
	Other Purchased Property Services	490 - 499	\$0	\$3,813	\$1,724	\$0	NA	-100.0%
	Vehicles	731	\$0	\$0	\$16,000	\$0	NA	-100.0%
	Other Public or Private Utility Services	419	\$0	\$969	\$0	\$0	NA	NA
	Heating and Cooling for Buildings - Electricity	621	\$0	\$12,477	\$10,419	\$0	NA	-100.0%
	Heating and Cooling for Buildings - Gas	622	\$0	\$350	\$0	\$0	NA	NA
Late Payments	872	\$0	\$0	\$713	\$0	NA	-100.0%	
Operational Supplies	611	\$2,261,376	\$2,544,000	\$1,895,121	-\$1,724,487	NA	-191.0%	
Metropolitan Charter - Student Academic Achievement Total			\$110,420,561	\$119,783,636	\$114,526,092	\$116,532,749	1.4%	1.8%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Metropolitan Charter - Student Instructional Support								
Metropolitan Charter Student Instructional Support	Certified Salaries	110	\$7,993,706	\$9,054,818	\$10,810,854	\$12,042,961	10.8%	11.4%
	Non - Certified Salaries	120	\$7,804,590	\$8,035,429	\$9,070,085	\$9,609,652	5.3%	5.9%
	Other Professional and Technical Services	319	\$1,753,447	\$2,978,627	\$2,574,433	\$2,245,682	6.4%	-12.8%
	Group Health Insurance	222	\$1,447,724	\$1,519,776	\$1,718,874	\$1,870,123	6.6%	8.8%
	Other Employee Benefits	241 - 290	\$321,388	\$401,838	\$758,775	\$1,311,117	42.1%	72.8%
	Miscellaneous Objects	876 - 899	\$1,475	\$4,220	\$478,887	\$1,207,401	434.9%	152.1%
	Staff Services	314	\$675,136	\$918,475	\$1,012,259	\$1,046,352	11.6%	3.4%
	Operational Supplies	611	\$991,730	\$884,289	\$809,133	\$1,018,275	0.7%	25.8%
	Social Security Certified	212	\$573,023	\$633,821	\$708,197	\$765,038	7.5%	8.0%
	Other Purchased Services	593	\$326,988	\$551,335	\$554,741	\$760,816	23.5%	37.1%
	Telephone	531	\$912,435	\$639,749	\$641,244	\$706,275	-6.2%	10.1%
	Social Security Noncertified	211	\$570,220	\$551,932	\$616,764	\$644,184	3.1%	4.4%
	Public Employees Retirement Fund	214	\$223,788	\$334,460	\$363,350	\$374,132	13.7%	3.0%
	Teacher Retirement Fund, After 7-1-95	216	\$296,749	\$389,491	\$352,187	\$339,806	3.4%	-3.5%
	Dues and Fees	810	\$362,513	\$335,918	\$282,327	\$307,948	-4.0%	9.1%
	Printing and Binding	550	\$309,264	\$315,016	\$322,543	\$297,053	-1.0%	-7.9%
	Postage and Postage Machine Rental	532	\$239,097	\$210,087	\$239,542	\$257,576	1.9%	7.5%
	Unemployment Insurance	230	\$58,164	\$66,327	\$106,518	\$128,315	21.9%	20.5%
	Nonlicensed Employees	136	\$0	\$0	\$44,625	\$108,731	NA	143.7%
	Pupil Services	313	\$31,840	\$48,620	\$68,284	\$80,857	26.2%	18.4%
	Other Supplies and Materials	615, 660 - 689	\$44,176	\$112,106	\$15,443	\$74,172	13.8%	380.3%
	Travel	580	\$113,909	\$101,761	\$162,526	\$71,940	-10.9%	-55.7%
	Workers Compensation Insurance	225	\$32,759	\$34,228	\$44,533	\$62,208	17.4%	39.7%
	Advertising	540	\$14,667	\$33,211	\$41,067	\$60,089	42.3%	46.3%
	Severance/Early Retirement Pay	213	\$0	\$49,741	\$3,513	\$39,322	NA	1019.3%
	Heating and Cooling for Buildings - Electricity	621	\$0	\$12,481	\$0	\$35,707	NA	NA
	Insurance	520	\$16,092	\$21,288	\$16,125	\$30,965	17.8%	92.0%
	Awards	875	\$7,989	\$9,001	\$8,945	\$28,184	37.1%	215.1%
	Meals Provided	235	\$174	\$343	\$10,509	\$27,521	254.5%	161.9%
	Other Communication Services	533 - 539	\$0	\$0	\$21,183	\$24,755	NA	16.9%
	Instruction Services	311	\$610	\$0	\$1,100	\$23,573	149.3%	2043.6%
	Group Accident Insurance	223	\$8,026	\$31,921	\$27,654	\$22,037	28.7%	-20.3%
Group Life Insurance	221	\$26,912	\$19,904	\$23,644	\$21,902	-5.0%	-7.4%	
Equipment	730	\$8,451	\$688	\$3,449	\$21,161	25.8%	513.6%	
Statistical Services	317	\$3,822	\$5,533	\$6,481	\$17,999	47.3%	177.7%	
Pre-2008 Object Code - Temporary Salaries	130	\$5,679	\$5,570	\$11,374	\$14,312	26.0%	25.8%	
Food Purchases	614	\$13,352	\$11,912	\$10,887	\$14,264	1.7%	31.0%	
Periodicals	650	\$0	\$0	\$2,029	\$13,654	NA	572.8%	
Stipends	131	\$0	\$6,833	\$1,782	\$10,044	NA	463.7%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Metropolitan Charter Student Instructional Support	Connectivity	744	\$0	\$0	\$0	\$9,246	NA	NA
	Rentals	440	\$0	\$2,100	\$6,176	\$7,508	NA	21.6%
	Other Group Insurance Authorized by Statute	224	\$7,734	\$3,525	\$3,838	\$5,980	-6.2%	55.8%
	Repairs and Maintenance Services	430	\$6,939	\$6,249	\$7,652	\$5,525	-5.5%	-27.8%
	Student Transportation Services	510	\$0	\$0	\$64,999	\$4,871	NA	-92.5%
	Data Processing Services	316	\$0	\$11,300	\$0	\$4,425	NA	NA
	Bank Service Charges	871	\$0	\$0	\$2,537	\$3,914	NA	54.3%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$4,841	\$2,417	\$2,014	\$2,166	-18.2%	7.5%
	Professional Development	748	\$1,444	\$3,099	\$1,890	\$1,365	-1.4%	-27.8%
	Board of Education Services	318	\$0	\$0	\$232	\$1,230	NA	429.8%
	Heating and Cooling for Buildings - Gas	622	\$0	\$2,041	\$0	\$582	NA	NA
	Instructional Programs Improvement Services	312	\$13,484	\$13,441	\$3,800	\$302	-61.3%	-92.1%
	Contributions & Donations to Outside Organizations	570	\$0	\$110	\$0	\$300	NA	NA
	Content	747	\$575	\$4,501	\$1,456	\$257	-18.2%	-82.4%
	Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$160	NA	NA
	Computer Hardware	741	\$0	\$2,208	\$0	\$0	NA	NA
	Terminal Leave	125	\$0	\$2,022	\$0	\$0	NA	NA
	Library Books	640	\$0	\$0	\$720	\$0	NA	-100.0%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$350	\$0	\$0	NA	NA
	Official Bond Premiums	525	\$105	\$105	\$151	\$0	-100.0%	-100.0%
Other Technology Hardware	746	\$178	\$0	\$0	\$0	-100.0%	NA	
Metropolitan Charter - Student Instructional Support Total			\$25,225,192	\$28,384,219	\$32,041,328	\$35,783,929	9.1%	11.7%

Metropolitan Charter - Overhead and Operational								
Metropolitan Charter Overhead and Operational	Other Professional and Technical Services	319	\$14,025,698	\$15,470,776	\$12,640,678	\$13,115,798	-1.7%	3.8%
	Food Purchases	614	\$8,472,957	\$8,612,565	\$8,722,007	\$9,902,278	4.0%	13.5%
	Miscellaneous Objects	876 - 899	\$9,923,183	\$4,426,618	\$687,479	\$7,041,552	-8.2%	924.3%
	Student Transportation Services	510	\$4,716,666	\$4,788,826	\$4,077,690	\$4,568,976	-0.8%	12.0%
	Repairs and Maintenance Services	430	\$3,777,625	\$4,017,102	\$3,963,728	\$4,216,626	2.8%	6.4%
	Non - Certified Salaries	120	\$3,432,956	\$3,615,665	\$3,289,777	\$4,204,351	5.2%	27.8%
	Heating and Cooling for Buildings - Electricity	621	\$1,941,632	\$2,120,103	\$2,421,303	\$2,671,458	8.3%	10.3%
	Cleaning Services	420	\$1,707,087	\$1,890,915	\$1,992,542	\$2,053,319	4.7%	3.1%
	Insurance	520	\$1,213,070	\$1,438,422	\$1,571,186	\$1,687,115	8.6%	7.4%
	Buildings	720	\$0	\$4,728	\$613,308	\$1,227,619	NA	100.2%
	Certified Salaries	110	\$729,544	\$920,628	\$1,005,930	\$1,177,053	12.7%	17.0%
	Heating and Cooling for Buildings - Gas	622	\$630,482	\$710,166	\$793,797	\$742,327	4.2%	-6.5%
	Group Health Insurance	222	\$556,939	\$524,238	\$412,367	\$592,902	1.6%	43.8%
	Operational Supplies	611	\$1,008,963	\$942,019	\$710,941	\$582,898	-12.8%	-18.0%
	Advertising	540	\$293,657	\$345,524	\$483,381	\$515,332	15.1%	6.6%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Metropolitan Charter Overhead and Operational	Other Purchased Services	593	\$655,089	\$499,949	\$532,297	\$488,492	-7.1%	-8.2%
	Social Security Certified	212	\$244,041	\$295,753	\$413,329	\$433,387	15.4%	4.9%
	Light and Power - Other Than Heating and Cooling	625	\$237,636	\$251,302	\$278,512	\$351,132	10.3%	26.1%
	Water and Sewage	411	\$318,367	\$338,134	\$335,924	\$339,537	1.6%	1.1%
	Social Security Noncertified	211	\$326,470	\$338,280	\$256,785	\$329,981	0.3%	28.5%
	Removal of Refuse and Garbage	412	\$224,476	\$241,973	\$281,114	\$288,335	6.5%	2.6%
	Board of Education Services	318	\$234,792	\$280,114	\$224,234	\$205,940	-3.2%	-8.2%
	Data Processing Services	316	\$331,182	\$335,124	\$257,762	\$191,668	-12.8%	-25.6%
	Teacher Retirement Fund, After 7-1-95	216	\$207,975	\$186,668	\$145,112	\$189,621	-2.3%	30.7%
	Content	747	\$38,682	\$144,621	\$221,822	\$167,761	44.3%	-24.4%
	Public Employees Retirement Fund	214	\$124,031	\$157,715	\$143,315	\$164,551	7.3%	14.8%
	Staff Services	314	\$179,701	\$184,477	\$214,454	\$160,532	-2.8%	-25.1%
	Rentals	440	\$227,330	\$143,592	\$212,118	\$160,409	-8.3%	-24.4%
	Travel	580	\$117,734	\$133,257	\$145,896	\$156,382	7.4%	7.2%
	Other Employee Benefits	241 - 290	\$31,805	\$51,456	\$54,267	\$153,067	48.1%	182.1%
	Other Communication Services	533 - 539	\$104,518	\$108,425	\$99,427	\$146,649	8.8%	47.5%
	Other Public or Private Utility Services	419	\$3,968	\$2,970	\$150,935	\$144,881	145.8%	-4.0%
	Other Supplies and Materials	615, 660 - 689	\$101,296	\$102,627	\$123,668	\$135,167	7.5%	9.3%
	Connectivity	744	\$106,603	\$116,584	\$195,169	\$116,692	2.3%	-40.2%
	Dues and Fees	810	\$25,881	\$214,781	\$101,852	\$114,509	45.0%	12.4%
	Bank Service Charges	871	\$53,545	\$143,140	\$77,450	\$102,280	17.6%	32.1%
	Unemployment Insurance	230	\$141,112	\$68,617	\$61,762	\$80,655	-13.1%	30.6%
	Instructional Programs Improvement Services	312	\$54,212	\$40,524	\$52,600	\$69,981	6.6%	33.0%
	Printing and Binding	550	\$7,832	\$3,077	\$26,770	\$45,076	54.9%	68.4%
	Equipment	730	\$38,172	\$13,326	\$62,743	\$37,941	-0.2%	-39.5%
	Workers Compensation Insurance	225	\$59,751	\$13,867	\$23,806	\$37,561	-11.0%	57.8%
	Nonlicensed Employees	136	\$0	\$0	\$6,381	\$32,755	NA	413.3%
	Vehicles	731	\$9,100	\$10,000	\$49,045	\$31,729	36.6%	-35.3%
	Telephone	531	\$7,714	\$11,666	\$20,988	\$29,667	40.0%	41.4%
	Gasoline and Lubricants	613	\$31,958	\$30,344	\$35,952	\$29,032	-2.4%	-19.2%
	Improvements Other Than Buildings	715	\$14,065	\$27,475	\$2,674	\$27,781	18.5%	938.9%
	Other Purchased Property Services	490 - 499	\$4,198	\$13,717	\$28,073	\$21,709	50.8%	-22.7%
	Official Bond Premiums	525	\$26,255	\$17,722	\$15,350	\$18,750	-8.1%	22.2%
	Judgments Against the School Corporation	820	\$66,075	\$15,000	\$10,010	\$16,629	-29.2%	66.1%
Computer Hardware	741	\$225	\$7,378	\$3,992	\$12,796	174.6%	220.6%	
Professional Development	748	\$4,200	\$585	\$2,484	\$12,749	32.0%	413.3%	
Entertainment	240	\$0	\$11,796	\$11,027	\$10,956	NA	-0.6%	
Gas - Other than heating and Cooling	626	\$30,831	\$3,496	\$6,495	\$9,649	-25.2%	48.6%	
Postage and Postage Machine Rental	532	\$12,321	\$7,900	\$9,888	\$6,190	-15.8%	-37.4%	
Tires and Repairs	612	\$3,458	\$3,220	\$9,438	\$5,812	13.9%	-38.4%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Metropolitan Charter Overhead and Operational	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$4,999	NA	NA
	Other Group Insurance Authorized by Statute	224	\$1,838	\$864	\$939	\$3,580	18.1%	281.2%
	Periodicals	650	\$198	\$229	\$0	\$3,314	102.3%	NA
	Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$3,277	\$2,800	NA	-14.6%
	Group Accident Insurance	223	\$1,573	\$2,306	\$2,053	\$2,658	14.0%	29.5%
	Group Life Insurance	221	\$2,811	\$122,154	\$1,661	\$2,444	-3.4%	47.1%
	Meals Provided	235	\$533	\$2,526	\$9,643	\$1,690	33.5%	-82.5%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$0	\$0	\$4,417	\$1,267	NA	-71.3%
	Late Payments	872	\$0	\$0	\$0	\$721	NA	NA
	Other Technology Hardware	746	\$0	\$0	\$1,200	\$646	NA	-46.2%
	Statistical Services	317	\$1,101	\$0	\$500	\$550	-15.9%	10.0%
	Student Trans. Purch. From Another IN School Corp. Outside State	512	\$0	\$0	\$88	\$408	NA	364.0%
	Pupil Services	313	\$0	\$0	\$0	\$200	NA	NA
	Instruction Services	311	\$858	\$0	\$0	\$60	-48.6%	NA
	Textbooks	630	\$0	\$0	\$3,489	\$55	NA	-98.4%
	Stipends	131	\$0	\$0	\$386	\$55	NA	-85.8%
	Awards	875	\$0	\$0	\$0	\$14	NA	NA
	Severance/Early Retirement Pay	213	\$0	\$2,249	\$0	\$0	NA	NA
	Construction Services	450	\$0	\$225	\$100,274	\$0	NA	-100.0%
	Heating and Cooling for Buildings - Other Energy Sources	624	\$400	\$0	\$0	\$0	-100.0%	NA
	Telecommunications Equipment	745	\$0	\$6,745	\$0	\$0	NA	NA
	Seldom or Non-Recurring Purchases	873	\$204	\$0	\$0	\$0	-100.0%	NA
	Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$0	\$90,194	\$0	NA	-100.0%
Library Books	640	\$0	\$0	\$3,011	\$0	NA	-100.0%	
Interest	832	\$0	\$0	\$624	\$0	NA	-100.0%	
Metropolitan Charter - Overhead and Operational Total			\$56,846,575	\$54,536,245	\$48,512,790	\$59,403,459	1.1%	22.4%

Metropolitan Charter - Non Operational								
Metropolitan Charter Non Operational	Buildings	720	\$13,532,086	\$17,197,096	\$3,347,331	\$26,777,284	18.6%	700.0%
	Rentals	440	\$10,056,516	\$11,745,638	\$9,752,978	\$12,518,655	5.6%	28.4%
	Interest	832	\$4,118,626	\$3,066,354	\$4,138,455	\$7,378,238	15.7%	78.3%
	Construction Services	450	\$7,025,860	\$2,831,927	\$4,524,034	\$4,475,777	-10.7%	-1.1%
	Land and Easements	710	\$169,400	\$13,000	\$0	\$2,687,650	99.6%	NA
	Redemption of Principal	831	\$1,604,829	\$5,074,828	\$5,211,409	\$2,555,012	12.3%	-51.0%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$3,282,461	\$4,057,845	\$2,547,573	NA	-37.2%
	Equipment	730	\$2,968,195	\$1,112,767	\$2,341,646	\$1,480,474	-16.0%	-36.8%
	Operational Supplies	611	\$261,101	\$455,321	\$697,306	\$1,183,228	45.9%	69.7%
	Improvements Other Than Buildings	715	\$4,862,315	\$2,685,609	\$1,736,403	\$910,600	-34.2%	-47.6%
	Content	747	\$1,201,531	\$435,518	\$597,483	\$699,622	-12.6%	17.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Metropolitan Charter Non Operational	Other Professional and Technical Services	319	\$690,034	\$526,090	\$412,040	\$403,144	-12.6%	-2.2%
	Computer Hardware	741	\$2,163,478	\$692,590	\$437,580	\$393,076	-34.7%	-10.2%
	Student Transportation Services	510	\$124,085	\$108,124	\$142,563	\$315,083	26.2%	121.0%
	Official Bond Premiums	525	\$0	\$0	\$0	\$310,547	NA	NA
	Non - Certified Salaries	120	\$229,581	\$275,724	\$167,516	\$194,608	-4.0%	16.2%
	Dues and Fees	810	\$66,596	\$313,214	\$120,947	\$162,297	24.9%	34.2%
	Miscellaneous Objects	876 - 899	\$27,389	\$44,044	\$201,769	\$138,494	50.0%	-31.4%
	Other Supplies and Materials	615, 660 - 689	\$84,208	\$76,696	\$88,186	\$137,821	13.1%	56.3%
	Other Purchased Property Services	490 - 499	\$0	\$86,242	\$118,593	\$127,609	NA	7.6%
	Travel	580	\$34,568	\$166,014	\$134,195	\$112,404	34.3%	-16.2%
	Certified Salaries	110	\$68,219	\$103,369	\$107,085	\$112,143	13.2%	4.7%
	Other Employee Benefits	241 - 290	\$2,898	\$56,028	\$73,083	\$104,944	145.3%	43.6%
	Food Purchases	614	\$31,047	\$29,081	\$39,071	\$79,281	26.4%	102.9%
	Nonlicensed Employees	136	\$0	\$0	\$359	\$43,642	NA	12060.5%
	Instruction Services	311	\$19,984	\$20,632	\$30,984	\$40,678	19.4%	31.3%
	Connectivity	744	\$0	\$299,261	\$135,009	\$32,996	NA	-75.6%
	Social Security Certified	212	\$5,144	\$8,840	\$5,113	\$13,864	28.1%	171.2%
	Stipends	131	\$0	\$17,200	\$10,375	\$10,689	NA	3.0%
	Other Technology Hardware	746	\$179,932	\$2,679	\$15,828	\$10,207	-51.2%	-35.5%
	Bank Service Charges	871	\$4,750	\$173	\$526	\$9,609	19.3%	1725.3%
	Social Security Noncertified	211	\$17,155	\$21,158	\$11,596	\$9,176	-14.5%	-20.9%
	Group Health Insurance	222	\$13,303	\$17,875	\$9,182	\$8,140	-11.6%	-11.3%
	Contributions & Donations to Outside Organizations	570	\$0	\$0	\$0	\$4,984	NA	NA
	Teacher Retirement Fund, After 7-1-95	216	\$2,491	\$1,463	\$2,517	\$2,881	3.7%	14.5%
	Professional Development	748	\$0	\$0	\$0	\$2,400	NA	NA
	Awards	875	\$37	\$213	\$2,348	\$2,163	175.9%	-7.9%
	Repairs and Maintenance Services	430	\$135	\$0	\$0	\$1,541	84.0%	NA
	Other Purchased Services	593	\$1,631	\$1,191	\$740	\$1,120	-9.0%	51.3%
	Unemployment Insurance	230	\$915	\$519	\$849	\$1,107	4.9%	30.3%
	Periodicals	650	\$0	\$0	\$0	\$731	NA	NA
	Public Employees Retirement Fund	214	\$857	\$253	\$61	\$712	-4.5%	1061.8%
	Gasoline and Lubricants	613	\$0	\$0	\$0	\$524	NA	NA
	Workers Compensation Insurance	225	\$851	\$705	\$713	\$518	-11.7%	-27.3%
	Vehicles	731	\$0	\$313	\$0	\$500	NA	NA
Group Life Insurance	221	\$135	\$58	\$22	\$34	-29.2%	54.7%	
Group Accident Insurance	223	-\$152	-\$10	\$39	\$23	NA	-39.6%	
Telecommunications Equipment	745	\$1,814	\$1,864	\$319	\$0	-100.0%	-100.0%	
Textbooks	630	\$4,389	\$0	\$0	\$0	-100.0%	NA	
Pupil Services	313	\$164,524	\$186,672	\$9,753	\$0	-100.0%	-100.0%	
Postage and Postage Machine Rental	532	\$0	\$0	\$1,839	\$0	NA	-100.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Metropolitan Charter

Category		Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Met. Ch. Non-Op.		Advertising	540	\$0	\$2,500	\$0	\$0	NA	NA
		Printing and Binding	550	\$0	\$486	\$0	\$0	NA	NA
		Other Communication Services	533 - 539	\$13,040	\$0	\$0	\$0	-100.0%	NA
Metropolitan Charter - Non Operational Total				\$49,753,500	\$50,961,778	\$38,685,693	\$66,003,802	7.3%	70.6%
Metropolitan Charter - Grand Total				\$242,245,829	\$253,665,877	\$233,765,903	\$277,723,939	3.5%	18.8%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound	2014 to 2015
Suburban Traditional Public - Student Academic Achievement								
Suburban Traditional Public Student Academic Achievement	Certified Salaries	110	\$926,244,673	\$933,372,563	\$940,393,485	\$947,424,207	0.6%	0.7%
	Group Health Insurance	222	\$162,002,191	\$163,751,950	\$159,663,298	\$158,202,037	-0.6%	-0.9%
	Non - Certified Salaries	120	\$109,676,434	\$114,616,529	\$117,911,605	\$121,931,098	2.7%	3.4%
	Social Security Certified	212	\$68,730,976	\$69,163,842	\$69,507,691	\$70,101,013	0.5%	0.9%
	Teacher Retirement Fund, After 7-1-95	216	\$58,597,542	\$66,084,516	\$64,885,368	\$68,213,515	3.9%	5.1%
	Textbooks	630	\$37,370,247	\$22,793,480	\$23,375,042	\$24,897,186	-9.7%	6.5%
	Transfer Tuition to Other School Corps Within State	561	\$27,276,524	\$23,815,599	\$25,220,743	\$23,709,739	-3.4%	-6.0%
	Operational Supplies	611	\$22,903,435	\$21,844,533	\$21,856,624	\$22,944,869	0.0%	5.0%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$18,123,883	\$15,862,148	\$19,461,226	\$21,957,455	4.9%	12.8%
	Computer Hardware	741	\$12,056,165	\$13,000,223	\$15,305,417	\$18,057,875	10.6%	18.0%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$15,292,716	\$15,012,840	\$13,413,422	\$13,406,741	-3.2%	0.0%
	Transfer Tuition - Other	569	\$11,336,004	\$11,903,865	\$13,469,036	\$11,581,113	0.5%	-14.0%
	Pre-2008 Object Code - Temporary Salaries	130	\$9,623,007	\$9,272,649	\$9,784,574	\$11,426,991	4.4%	16.8%
	Other Employee Benefits	241 - 290	\$9,836,934	\$9,671,570	\$10,712,552	\$11,207,872	3.3%	4.6%
	Public Employees Retirement Fund	214	\$7,789,971	\$9,293,006	\$9,802,681	\$10,274,328	7.2%	4.8%
	Social Security Noncertified	211	\$8,855,520	\$9,307,045	\$9,532,480	\$9,741,596	2.4%	2.2%
	Severance/Early Retirement Pay	213	\$12,295,465	\$10,443,241	\$9,542,851	\$9,052,243	-7.4%	-5.1%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$7,310,886	\$7,707,215	\$8,382,092	\$9,006,018	5.4%	7.4%
	Content	747	\$6,400,659	\$6,866,771	\$7,861,867	\$8,671,270	7.9%	10.3%
	Other Professional and Technical Services	319	\$5,565,186	\$6,168,804	\$6,775,569	\$7,882,981	9.1%	16.3%
	Other Supplies and Materials	615, 660 - 689	\$7,217,883	\$6,206,559	\$6,747,444	\$6,747,628	-1.7%	0.0%
	Other Group Insurance Authorized by Statute	224	\$6,660,058	\$6,817,521	\$6,305,994	\$6,696,807	0.1%	6.2%
	Licensed Employees	135	\$7,305,128	\$7,340,987	\$6,714,160	\$6,491,248	-2.9%	-3.3%
	Other Technology Hardware	746	\$2,713,986	\$3,958,529	\$3,425,973	\$5,315,720	18.3%	55.2%
	Equipment	730	\$6,179,515	\$4,039,619	\$4,481,716	\$4,772,061	-6.3%	6.5%
	Instructional Programs Improvement Services	312	\$4,485,242	\$4,076,576	\$3,756,751	\$4,338,789	-0.8%	15.5%
	Repairs and Maintenance Services	430	\$4,073,430	\$4,006,119	\$4,362,581	\$4,138,226	0.4%	-5.1%
	Stipends	131	\$1,243,101	\$2,104,099	\$2,308,944	\$4,098,385	34.7%	77.5%
	Nonlicensed Employees	136	\$3,282,344	\$3,200,303	\$3,341,613	\$3,425,461	1.1%	2.5%
	Travel	580	\$2,829,581	\$2,818,367	\$2,638,432	\$3,149,118	2.7%	19.4%
	Pupil Services	313	\$3,618,321	\$2,649,569	\$2,756,018	\$3,106,086	-3.7%	12.7%
	Instruction Services	311	\$2,849,268	\$3,453,843	\$3,886,375	\$3,093,305	2.1%	-20.4%
	Connectivity	744	\$2,985,472	\$2,297,740	\$3,947,147	\$3,078,025	0.8%	-22.0%
Workers Compensation Insurance	225	\$2,623,205	\$2,616,839	\$3,155,367	\$2,589,688	-0.3%	-17.9%	
Library Books	640	\$2,094,168	\$2,788,737	\$2,285,500	\$2,255,170	1.9%	-1.3%	
Staff Services	314	\$3,074,894	\$3,333,517	\$2,135,743	\$2,034,180	-9.8%	-4.8%	
Other Purchased Services	593	\$1,966,462	\$1,864,315	\$1,954,232	\$1,910,835	-0.7%	-2.2%	
Group Life Insurance	221	\$1,749,988	\$1,728,309	\$1,886,131	\$1,853,602	1.4%	-1.7%	
Dues and Fees	810	\$735,610	\$883,610	\$983,193	\$1,603,443	21.5%	63.1%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Suburban Traditional Public Student Academic Achievement	Telecommunications Equipment	745	\$660,472	\$540,383	\$512,510	\$1,093,477	13.4%	113.4%
	Group Accident Insurance	223	\$978,412	\$892,150	\$863,651	\$861,310	-3.1%	-0.3%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$571,152	\$1,042,648	\$774,684	NA	-25.7%
	Miscellaneous Objects	876 - 899	\$4,830,516	\$3,495,447	\$2,578,208	\$663,813	-39.1%	-74.3%
	Wireless Equipment	743	\$812,083	\$648,751	\$546,927	\$465,683	-13.0%	-14.9%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$18,706	\$90,462	\$535,912	\$446,317	121.0%	-16.7%
	Transfer Tuition to Private Sources	563	\$873,870	\$694,029	\$447,931	\$414,971	-17.0%	-7.4%
	Distance Learning Equipment	742	\$257,396	\$112,509	\$83,790	\$389,744	10.9%	365.1%
	Tires and Repairs	612	\$328,499	\$342,493	\$326,078	\$361,920	2.5%	11.0%
	Professional Development	748	\$294,434	\$316,567	\$263,180	\$313,848	1.6%	19.3%
	Terminal Leave	125	\$0	\$116,016	\$160,372	\$282,195	NA	76.0%
	Food Purchases	614	\$195,217	\$199,344	\$246,843	\$256,831	7.1%	4.0%
	Postage and Postage Machine Rental	532	\$340,568	\$486,798	\$268,104	\$253,750	-7.1%	-5.4%
	Transfer Tuition to Ed. Service Agencies Outside State	565	\$130,884	\$104,446	\$180,936	\$201,716	11.4%	11.5%
	Periodicals	650	\$301,812	\$246,519	\$251,323	\$194,397	-10.4%	-22.7%
	Redemption of Principal	831	\$0	\$186,578	\$0	\$180,957	NA	NA
	Statistical Services	317	\$367,592	\$179,948	\$163,896	\$162,922	-18.4%	-0.6%
	Rentals	440	\$386,167	\$300,045	\$128,593	\$155,883	-20.3%	21.2%
	Buildings	720	\$158,590	\$144,864	\$153,317	\$150,019	-1.4%	-2.2%
	Unemployment Insurance	230	\$862,083	\$424,351	\$215,772	\$123,062	-38.5%	-43.0%
	Board Member Compensation	115	\$68,450	\$68,595	\$10,950	\$120,087	15.1%	996.7%
	Public Employees Retirement Fund - Optional Contributions	217	\$111,821	\$72,987	\$74,118	\$102,068	-2.3%	37.7%
	Student Transportation Services	510	\$80,811	\$53,105	\$65,756	\$93,549	3.7%	42.3%
	Printing and Binding	550	\$108,279	\$95,300	\$95,809	\$92,779	-3.8%	-3.2%
	Awards	875	\$3,796	\$7,890	\$4,278	\$82,252	115.8%	1822.9%
	Construction Services	450	\$53,558	\$67,894	\$70,543	\$80,852	10.8%	14.6%
	Insurance	520	\$11,776	\$8,416	\$7,986	\$66,441	54.1%	732.0%
	Teacher Retirement Fund - Optional Contributions	218	\$64,580	\$65,791	\$32,354	\$51,395	-5.5%	58.9%
	Data Processing Services	316	\$65,258	\$66,075	\$30,449	\$49,994	-6.4%	64.2%
	Overtime Salaries	140	\$228,933	\$82,880	\$59,293	\$48,186	-32.3%	-18.7%
	Telephone	531	\$39,544	\$36,838	\$34,796	\$38,029	-1.0%	9.3%
	Bank Service Charges	871	\$24,579	\$27,079	\$29,690	\$30,104	5.2%	1.4%
	Board of Education Services	318	\$418,285	\$389,874	\$160,140	\$26,279	-49.9%	-83.6%
	Light and Power - Other Than Heating and Cooling	625	\$23,635	\$24,719	\$24,798	\$24,373	0.8%	-1.7%
	Interest	832	\$152	\$31,641	\$21,914	\$23,594	253.0%	7.7%
	Other Communication Services	533 - 539	\$26,309	\$9,639	\$38,933	\$19,742	-6.9%	-49.3%
Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$209,618	\$17,741	\$42,263	\$18,129	-45.8%	-57.1%	
Vehicles	731	\$0	\$0	\$48,892	\$17,918	NA	-63.4%	
Advertising	540	\$18,422	\$34,275	\$21,646	\$17,274	-1.6%	-20.2%	
Gasoline and Lubricants	613	\$28,509	\$31,646	\$16,323	\$14,719	-15.2%	-9.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Suburban Traditional Public Student Academic Achievement	Seldom or Non-Recurring Purchases	873	\$39,604	\$5,930	\$4,135	\$10,130	-28.9%	144.9%
	Heating and Cooling for Buildings - Gas	622	\$5,354	\$8,364	\$9,366	\$9,612	15.8%	2.6%
	Land and Easements	710	\$38,782	\$10,800	\$60,221	\$9,124	-30.4%	-84.8%
	Late Payments	872	\$400	\$400	\$8,616	\$4,303	81.1%	-50.1%
	Official Bond Premiums	525	\$1,726	\$2,468	\$225	\$4,013	23.5%	1683.6%
	Cleaning Services	420	\$9,002	\$5,428	\$2,128	\$3,096	-23.4%	45.5%
	Improvements Other Than Buildings	715	\$1,169	\$15,506	\$7,440	\$2,475	20.6%	-66.7%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$14,870	\$9,874	\$6,266	\$2,111	-38.6%	-66.3%
	Water and Sewage	411	\$1,133	\$1,129	\$1,205	\$1,131	0.0%	-6.1%
	Other Purchased Property Services	490 - 499	\$876	\$0	\$1,067	\$1,089	5.6%	2.0%
	Gas - Other than heating and Cooling	626	\$2,124	\$369	\$1,744	\$866	-20.1%	-50.4%
	Entertainment	240	\$267,597	\$241,980	\$103,930	\$451	-79.7%	-99.6%
	Meals Provided	235	\$3,160	\$473	\$470	\$443	-38.8%	-5.6%
	Transfer Tuition to Charter Schools	566	\$0	\$0	\$0	\$0	NA	NA
	Transfer Tuition to Other School Corps Outside State	562	\$0	\$0	\$0	\$0	NA	NA
	Invalid Object Code	691 - 698	\$25,533	\$31,502	\$28,312	\$0	-100.0%	-100.0%
	Heating and Cooling for Buildings - Electricity	621	\$10,461	\$0	\$0	\$0	-100.0%	NA
	Judgments Against the School Corporation	820	\$0	\$5,000	\$2,500	\$0	NA	-100.0%
	Contributions & Donations to Outside Organizations	570	\$0	\$0	\$0	\$0	NA	NA
	Sub Awards/Grants to Non Gov. Units < \$25,000	940	\$0	\$86,717	\$0	\$0	NA	NA
Seldom or Non-recurring Fines	825	\$0	\$282	\$0	\$0	NA	NA	
Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$0	\$18,114	-\$3,930	\$0	NA	NA	
Suburban Traditional Public - Student Academic Achievement Total			\$1,618,781,479	\$1,617,867,121	\$1,634,025,552	\$1,659,202,031	0.6%	1.5%

Suburban Traditional Public - Student Instructional Support								
Suburban Traditional Public Student Instructional Support	Certified Salaries	110	\$124,592,861	\$128,654,347	\$131,400,719	\$132,997,802	1.6%	1.2%
	Non - Certified Salaries	120	\$47,231,151	\$47,333,129	\$48,127,013	\$49,660,652	1.3%	3.2%
	Group Health Insurance	222	\$26,134,261	\$27,377,352	\$27,458,066	\$28,187,335	1.9%	2.7%
	Teacher Retirement Fund, After 7-1-95	216	\$8,157,890	\$9,386,467	\$9,429,539	\$9,799,179	4.7%	3.9%
	Social Security Certified	212	\$9,002,242	\$9,323,108	\$9,456,839	\$9,587,349	1.6%	1.4%
	Public Employees Retirement Fund	214	\$4,140,396	\$4,816,691	\$5,109,570	\$5,601,392	7.8%	9.6%
	Social Security Noncertified	211	\$3,326,744	\$3,358,576	\$3,421,209	\$3,529,821	1.5%	3.2%
	Other Employee Benefits	241 - 290	\$1,911,254	\$2,077,764	\$2,247,439	\$2,311,437	4.9%	2.8%
	Other Professional and Technical Services	319	\$1,698,314	\$1,961,136	\$1,733,053	\$2,309,946	8.0%	33.3%
	Pupil Services	313	\$1,776,376	\$1,879,457	\$1,836,279	\$2,110,459	4.4%	14.9%
	Operational Supplies	611	\$2,301,756	\$2,113,616	\$2,049,636	\$2,042,879	-2.9%	-0.3%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$1,775,765	\$1,755,487	\$1,615,087	\$1,726,350	-0.7%	6.9%
	Severance/Early Retirement Pay	213	\$1,486,207	\$1,554,673	\$1,550,316	\$1,621,873	2.2%	4.6%
	Licensed Employees	135	\$1,339,158	\$1,376,810	\$1,346,252	\$1,400,956	1.1%	4.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Suburban Traditional Public Student Instructional Support	Other Group Insurance Authorized by Statute	224	\$1,038,762	\$1,035,780	\$1,086,304	\$1,231,586	4.3%	13.4%
	Board Member Compensation	115	\$938,016	\$978,227	\$920,311	\$1,026,542	2.3%	11.5%
	Travel	580	\$647,016	\$667,896	\$644,182	\$741,906	3.5%	15.2%
	Equipment	730	\$640,951	\$386,029	\$477,159	\$519,789	-5.1%	8.9%
	Group Life Insurance	221	\$343,884	\$353,134	\$358,534	\$368,058	1.7%	2.7%
	Pre-2008 Object Code - Temporary Salaries	130	\$246,898	\$303,649	\$269,525	\$317,860	6.5%	17.9%
	Instruction Services	311	\$179,631	\$207,261	\$263,693	\$243,932	7.9%	-7.5%
	Stipends	131	\$71,082	\$38,681	\$68,105	\$219,924	32.6%	222.9%
	Other Purchased Services	593	\$272,862	\$22,142	\$210,543	\$198,680	-7.6%	-5.6%
	Workers Compensation Insurance	225	\$264,477	\$302,762	\$327,548	\$195,120	-7.3%	-40.4%
	Postage and Postage Machine Rental	532	\$202,378	\$179,959	\$208,898	\$160,286	-5.7%	-23.3%
	Dues and Fees	810	\$141,690	\$152,869	\$149,248	\$149,309	1.3%	0.0%
	Group Accident Insurance	223	\$149,990	\$143,686	\$139,170	\$142,603	-1.3%	2.5%
	Terminal Leave	125	\$0	\$80,083	\$102,036	\$130,737	NA	28.1%
	Staff Services	314	\$853,288	\$203,732	\$235,676	\$120,397	-38.7%	-48.9%
	Telephone	531	\$88,513	\$83,117	\$87,508	\$83,229	-1.5%	-4.9%
	Instructional Programs Improvement Services	312	\$220,165	\$172,789	\$113,473	\$76,536	-23.2%	-32.6%
	Public Employees Retirement Fund - Optional Contributions	217	\$93,516	\$69,039	\$69,559	\$75,334	-5.3%	8.3%
	Content	747	\$141,434	\$86,505	\$189,149	\$73,177	-15.2%	-61.3%
	Repairs and Maintenance Services	430	\$81,090	\$66,422	\$89,517	\$70,180	-3.5%	-21.6%
	Nonlicensed Employees	136	\$39,258	\$44,046	\$79,497	\$68,764	15.0%	-13.5%
	Statistical Services	317	\$58,194	\$49,170	\$48,196	\$59,595	0.6%	23.7%
	Insurance	520	\$6,605	\$41,855	\$53,726	\$55,562	70.3%	3.4%
	Rentals	440	\$10,856	\$28,356	\$22,624	\$54,787	49.9%	142.2%
	Other Supplies and Materials	615, 660 - 689	\$67,491	\$39,157	\$43,934	\$46,538	-8.9%	5.9%
	Overtime Salaries	140	\$16,114	\$21,251	\$24,325	\$33,839	20.4%	39.1%
	Miscellaneous Objects	876 - 899	\$3,197	\$3,037	\$30,374	\$23,603	64.8%	-22.3%
	Data Processing Services	316	\$68,372	\$60,151	\$62,629	\$23,037	-23.8%	-63.2%
	Other Communication Services	533 - 539	\$12,019	\$13,803	\$17,858	\$15,679	6.9%	-12.2%
	Printing and Binding	550	\$15,854	\$11,536	\$18,835	\$13,491	-4.0%	-28.4%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$9,369	\$13,350	\$10,998	NA	-17.6%
	Unemployment Insurance	230	\$62,834	\$13,316	\$55,001	\$10,944	-35.4%	-80.1%
	Food Purchases	614	\$10,991	\$9,563	\$8,370	\$8,005	-7.6%	-4.4%
	Seldom or Non-Recurring Purchases	873	\$6,370	\$6,300	\$8,973	\$7,336	3.6%	-18.2%
	Computer Hardware	741	\$436,641	\$47,081	\$55,308	\$7,238	-64.1%	-86.9%
	Teacher Retirement Fund - Optional Contributions	218	\$0	\$0	\$1,439	\$6,827	NA	374.4%
	Professional Development	748	\$45,700	\$7,075	\$1,280	\$2,944	-49.6%	130.1%
	Student Transportation Services	510	\$1,514	\$11,810	\$2,130	\$2,252	10.4%	5.7%
	Library Books	640	\$1,876	\$3,347	\$3,751	\$1,832	-0.6%	-51.2%
	Official Bond Premiums	525	\$1,550	\$2,956	\$2,125	\$1,400	-2.5%	-34.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Suburban Traditional Public Student Instructional Support	Services Purch. From School Corp/Ed Service Ag. in State	591	\$225	\$0	\$225	\$1,108	49.0%	392.4%
	Connectivity	744	\$3,634	\$354	\$53	\$777	-32.0%	1380.8%
	Other Public or Private Utility Services	419	\$0	\$0	\$0	\$582	NA	NA
	Other Technology Hardware	746	\$108	\$28,848	\$4,868	\$367	35.9%	-92.5%
	Periodicals	650	\$32	\$81	\$129	\$341	80.7%	164.3%
	Entertainment	240	\$46,096	\$37,224	\$18,190	\$78	-79.7%	-99.6%
	Advertising	540	\$0	\$0	\$0	\$23	NA	NA
	Textbooks	630	\$11,747	\$8,327	\$0	\$0	-100.0%	NA
	Board of Education Services	318	\$500	\$0	\$7,577	\$0	-100.0%	-100.0%
	Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$0	NA	NA
	Awards	875	\$4,573	\$2,028	\$712	\$0	-100.0%	-100.0%
	Removal of Refuse and Garbage	412	\$70	\$76	\$38	\$0	-100.0%	-100.0%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$0	\$0	\$0	\$0	NA	NA
	Cleaning Services	420	\$0	\$0	\$0	\$0	NA	NA
	Meals Provided	235	\$4,462	\$1,626	\$210	\$0	-100.0%	-100.0%
	Wireless Equipment	743	\$0	\$9	\$0	\$0		
	Improvements Other Than Buildings	715	\$513	\$0	\$0	\$0	-100.0%	NA
Suburban Traditional Public - Student Instructional Support Total			\$242,427,411	\$249,004,123	\$253,376,881	\$259,490,561	1.7%	2.4%

Suburban Traditional Public - Overhead and Operational								
Suburban Traditional Public Overhead and Operational	Non - Certified Salaries	120	\$225,960,045	\$227,251,945	\$229,771,539	\$235,360,682	1.0%	2.4%
	Food Purchases	614	\$55,847,069	\$57,577,552	\$58,712,375	\$61,794,228	2.6%	5.2%
	Group Health Insurance	222	\$54,966,773	\$45,569,641	\$45,707,977	\$45,831,758	-4.4%	0.3%
	Light and Power - Other Than Heating and Cooling	625	\$39,748,853	\$40,370,736	\$44,588,506	\$45,449,416	3.4%	1.9%
	Repairs and Maintenance Services	430	\$31,415,994	\$31,525,598	\$36,699,049	\$39,641,628	6.0%	8.0%
	Operational Supplies	611	\$28,572,647	\$29,122,508	\$28,333,171	\$29,877,013	1.1%	5.4%
	Public Employees Retirement Fund	214	\$18,518,536	\$21,662,287	\$22,666,400	\$24,483,250	7.2%	8.0%
	Certified Salaries	110	\$22,850,321	\$22,071,280	\$22,633,339	\$22,214,319	-0.7%	-1.9%
	Other Professional and Technical Services	319	\$15,894,567	\$18,991,998	\$20,680,863	\$21,919,040	8.4%	6.0%
	Insurance	520	\$22,331,717	\$19,886,452	\$21,104,751	\$20,534,841	-2.1%	-2.7%
	Vehicles	731	\$17,830,391	\$18,142,563	\$17,182,503	\$20,352,974	3.4%	18.5%
	Gasoline and Lubricants	613	\$21,106,253	\$21,992,859	\$21,663,424	\$18,679,988	-3.0%	-13.8%
	Social Security Noncertified	211	\$16,761,508	\$16,755,148	\$17,059,792	\$17,569,036	1.2%	3.0%
	Heating and Cooling for Buildings - Gas	622	\$14,813,051	\$17,102,466	\$19,700,865	\$17,251,825	3.9%	-12.4%
	Heating and Cooling for Buildings - Electricity	621	\$15,027,630	\$15,425,925	\$16,222,330	\$16,669,272	2.6%	2.8%
	Student Transportation Services	510	\$14,265,461	\$14,090,344	\$13,783,446	\$13,895,822	-0.7%	0.8%
	Water and Sewage	411	\$8,296,616	\$8,680,572	\$9,113,271	\$9,350,311	3.0%	2.6%
Equipment	730	\$6,147,550	\$6,614,960	\$6,670,788	\$8,194,744	7.5%	22.8%	
Workers Compensation Insurance	225	\$4,825,768	\$5,237,008	\$6,520,413	\$6,634,910	8.3%	1.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Suburban Traditional Public Overhead and Operational	Severance/Early Retirement Pay	213	\$4,237,007	\$4,989,891	\$5,051,620	\$5,342,136	6.0%	5.8%
	Group Life Insurance	221	\$596,271	\$608,086	\$2,578,208	\$4,682,899	67.4%	81.6%
	Other Supplies and Materials	615, 660 - 689	\$5,321,645	\$4,351,825	\$4,863,581	\$4,659,933	-3.3%	-4.2%
	Content	747	\$2,166,236	\$2,204,109	\$3,098,667	\$4,008,349	16.6%	29.4%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$802,601	\$2,130,951	\$3,643,177	NA	71.0%
	Staff Services	314	\$2,627,873	\$3,951,062	\$4,050,202	\$3,536,765	7.7%	-12.7%
	Telephone	531	\$3,621,483	\$3,292,111	\$3,601,107	\$3,534,075	-0.6%	-1.9%
	Miscellaneous Objects	876 - 899	\$4,326,978	\$5,984,213	\$2,056,534	\$3,395,546	-5.9%	65.1%
	Cleaning Services	420	\$1,651,949	\$3,095,350	\$3,235,578	\$3,334,068	19.2%	3.0%
	Board of Education Services	318	\$2,142,616	\$2,007,613	\$2,576,786	\$3,142,153	10.0%	21.9%
	Other Employee Benefits	241 - 290	\$2,696,375	\$2,338,924	\$2,770,456	\$2,931,383	2.1%	5.8%
	Dues and Fees	810	\$2,145,750	\$2,332,938	\$2,603,277	\$2,833,465	7.2%	8.8%
	Pre-2008 Object Code - Temporary Salaries	130	\$3,239,377	\$2,773,395	\$2,843,835	\$2,713,846	-4.3%	-4.6%
	Overtime Salaries	140	\$1,984,011	\$2,062,078	\$2,359,178	\$2,546,506	6.4%	7.9%
	Removal of Refuse and Garbage	412	\$2,078,503	\$2,095,246	\$2,148,588	\$2,305,609	2.6%	7.3%
	Tires and Repairs	612	\$1,880,638	\$1,981,112	\$1,952,036	\$2,107,440	2.9%	8.0%
	Other Purchased Services	593	\$490,944	\$1,688,897	\$1,915,705	\$1,835,872	39.1%	-4.2%
	Other Group Insurance Authorized by Statute	224	\$1,602,192	\$1,611,449	\$1,625,431	\$1,760,090	2.4%	8.3%
	Nonlicensed Employees	136	\$1,455,494	\$1,346,786	\$1,458,515	\$1,698,701	3.9%	16.5%
	Computer Hardware	741	\$2,534,607	\$2,694,779	\$1,737,953	\$1,694,576	-9.6%	-2.5%
	Awards	875	\$1,437,018	\$1,415,151	\$1,497,142	\$1,552,978	2.0%	3.7%
	Social Security Certified	212	\$1,896,884	\$1,470,948	\$1,528,749	\$1,532,782	-5.2%	0.3%
	Travel	580	\$1,424,771	\$1,437,114	\$1,452,949	\$1,523,350	1.7%	4.8%
	Teacher Retirement Fund, After 7-1-95	216	\$1,356,845	\$1,454,140	\$1,401,639	\$1,409,617	1.0%	0.6%
	Other Purchased Property Services	490 - 499	\$1,434,327	\$1,552,686	\$1,682,217	\$1,292,906	-2.6%	-23.1%
	Rentals	440	\$850,243	\$949,745	\$886,969	\$1,052,372	5.5%	18.6%
	Student Trans. Purch. From Another IN School Corp. Outside Sta	512	\$875,273	\$870,969	\$997,249	\$867,044	-0.2%	-13.1%
	Board Member Compensation	115	\$799,450	\$790,748	\$796,364	\$843,177	1.3%	5.9%
	Connectivity	744	\$783,925	\$919,340	\$414,545	\$739,459	-1.4%	78.4%
	Terminal Leave	125	\$0	\$1,477,384	\$489,038	\$667,112	NA	36.4%
	Other Technology Hardware	746	\$132,843	\$463,764	\$562,425	\$619,791	47.0%	10.2%
	Wireless Equipment	743	\$332,228	\$218,465	\$171,666	\$545,958	13.2%	218.0%
	Postage and Postage Machine Rental	532	\$502,192	\$497,200	\$504,235	\$523,115	1.0%	3.7%
	Bank Service Charges	871	\$443,710	\$489,303	\$502,847	\$506,164	3.3%	0.7%
Unemployment Insurance	230	\$1,600,400	\$729,936	\$592,306	\$491,602	-25.6%	-17.0%	
Printing and Binding	550	\$344,311	\$349,762	\$299,377	\$370,913	1.9%	23.9%	
Stipends	131	\$161,018	\$111,351	\$128,737	\$370,885	23.2%	188.1%	
Advertising	540	\$276,819	\$257,413	\$344,453	\$320,292	3.7%	-7.0%	
Public Employees Retirement Fund - Optional Contributions	217	\$526,315	\$294,127	\$281,128	\$312,039	-12.3%	11.0%	
Other Communication Services	533 - 539	\$271,033	\$160,956	\$221,874	\$256,554	-1.4%	15.6%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Suburban Traditional Public Overhead and Operational	Construction Services	450	\$189,794	\$208,669	\$52,481	\$255,983	7.8%	387.8%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$304,022	\$281,236	\$264,502	\$255,516	-4.3%	-3.4%
	Gas - Other than heating and Cooling	626	\$399,314	\$337,310	\$614,634	\$244,603	-11.5%	-60.2%
	Instructional Programs Improvement Services	312	\$642,059	\$810,792	\$411,108	\$231,496	-22.5%	-43.7%
	Data Processing Services	316	\$120,973	\$117,509	\$133,151	\$201,567	13.6%	51.4%
	Other Public or Private Utility Services	419	\$1,424,590	\$1,582,803	\$500,512	\$165,294	-41.6%	-67.0%
	Group Accident Insurance	223	\$318,751	\$288,876	\$138,796	\$138,741	-18.8%	0.0%
	Seldom or Non-Recurring Purchases	873	\$2,515,882	\$13,976	\$7,778	\$130,609	-52.3%	1579.3%
	Professional Development	748	\$162,342	\$137,230	\$122,977	\$130,247	-5.4%	5.9%
	Telecommunications Equipment	745	\$56,464	\$79,027	\$115,279	\$106,924	17.3%	-7.2%
	Pupil Services	313	\$152,163	\$101,593	\$113,753	\$96,052	-10.9%	-15.6%
	Official Bond Premiums	525	\$75,997	\$97,854	\$75,003	\$92,696	5.1%	23.6%
	Improvements Other Than Buildings	715	\$48,553	\$54,187	\$46,021	\$89,935	16.7%	95.4%
	Instruction Services	311	\$14,693	\$29,081	\$8,792	\$60,187	42.3%	584.5%
	Textbooks	630	\$1,037,894	\$123,911	\$34,397	\$56,884	-51.6%	65.4%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$1,060,495	\$377,321	\$51,140	\$33,143	-58.0%	-35.2%
	Heating and Cooling for Buildings - Fuel Oil	623	\$41,676	\$69,507	\$45,998	\$32,196	-6.2%	-30.0%
	Buildings	720	\$99,027	\$661,141	\$4,447	\$29,287	-26.3%	558.6%
	Statistical Services	317	\$14,260	\$11,300	\$4,700	\$26,854	17.1%	471.4%
	Periodicals	650	\$20,360	\$19,631	\$22,650	\$24,787	5.0%	9.4%
	Judgments Against the School Corporation	820	\$190	\$102,690	\$14,931	\$14,377	195.1%	-3.7%
	Distance Learning Equipment	742	\$24,607	\$25,964	\$4,054	\$13,287	-14.3%	227.7%
	Entertainment	240	\$101,312	\$100,933	\$27,442	\$11,587	-41.8%	-57.8%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$38,046	\$19,246	\$46,951	\$10,511	-27.5%	-77.6%
	Library Books	640	\$6,872	\$11,927	\$10,371	\$10,086	10.1%	-2.8%
	Contributions & Donations to Outside Organizations	570	\$0	\$5,000	\$0	\$9,404	NA	NA
	Heating and Cooling for Buildings - Other Energy Sources	624	\$85,890	\$67,323	\$11,514	\$7,214	-46.2%	-37.3%
	Investments	920	\$1,172	\$2,055	\$4,283	\$5,172	44.9%	20.7%
	Seldom or Non-recurring Fines	825	\$0	\$738	\$0	\$4,612	NA	NA
	Transfer Tuition to Other School Corps Within State	561	\$68,794	-\$61,052	\$3,091	\$3,561	-52.3%	15.2%
	Teacher Retirement Fund - Optional Contributions	218	\$0	\$0	\$1,491	\$3,526	NA	136.5%
	Land and Easements	710	\$2,157	\$7,302	\$3,157	\$2,129	-0.3%	-32.6%
Meals Provided	235	\$2,346	\$626	\$2,134	\$2,000	-3.9%	-6.3%	
Late Payments	872	\$1,251	\$517	\$3,388	\$1,334	1.6%	-60.6%	
Licensed Employees	135	\$6,713	\$6,082	\$1,073	\$0	-100.0%	-100.0%	
Redemption of Principal	831	\$0	\$217,140	\$126,578	\$0	NA	-100.0%	
Suburban Traditional Public - Overhead and Operational Total			\$706,468,962	\$712,104,255	\$731,257,491	\$755,711,558	1.7%	3.3%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category		Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Suburban Traditional Public - Non Operational									
Suburban Traditional Public Non Operational		Redemption of Principal	831	\$286,023,028	\$291,035,452	\$307,208,634	\$325,163,303	3.3%	5.8%
		Construction Services	450	\$110,289,637	\$100,047,525	\$96,367,107	\$140,425,955	6.2%	45.7%
		Interest	832	\$133,229,695	\$132,993,773	\$122,591,975	\$120,339,552	-2.5%	-1.8%
		Buildings	720	\$75,518,420	\$59,741,439	\$71,077,585	\$61,264,024	-5.1%	-13.8%
		Equipment	730	\$23,795,801	\$23,813,441	\$20,138,189	\$23,718,844	-0.1%	17.8%
		Rentals	440	\$19,002,636	\$22,147,109	\$18,425,795	\$22,771,634	4.6%	23.6%
		Other Supplies and Materials	615, 660 - 689	\$9,532,312	\$24,317,250	\$18,431,258	\$18,984,373	18.8%	3.0%
		Repairs and Maintenance Services	430	\$13,234,776	\$14,824,967	\$19,495,322	\$16,762,827	6.1%	-14.0%
		Non - Certified Salaries	120	\$14,880,487	\$14,420,505	\$14,917,305	\$15,907,718	1.7%	6.6%
		Certified Salaries	110	\$12,046,124	\$13,297,907	\$13,740,796	\$13,898,256	3.6%	1.1%
		Judgments Against the School Corporation	820	\$14,164,731	\$13,720,096	\$13,514,798	\$13,522,298	-1.2%	0.1%
		Other Professional and Technical Services	319	\$8,511,608	\$14,091,938	\$21,172,938	\$13,367,888	11.9%	-36.9%
		Computer Hardware	741	\$9,789,663	\$8,400,142	\$8,349,879	\$11,649,042	4.4%	39.5%
		Improvements Other Than Buildings	715	\$3,330,786	\$4,629,695	\$7,428,700	\$8,256,088	25.5%	11.1%
		Content	747	\$4,955,519	\$4,204,436	\$3,842,305	\$3,744,619	-6.8%	-2.5%
		Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$1,604,808	\$1,250,665	\$2,983,938	NA	138.6%
		Land and Easements	710	\$999,478	\$583,199	\$1,046,806	\$2,581,091	26.8%	146.6%
		Transfer Tuition to Other School Corps Within State	561	\$808,782	\$760,217	\$2,162,323	\$1,661,565	19.7%	-23.2%
		Operational Supplies	611	\$1,176,509	\$1,470,069	\$1,342,491	\$1,448,426	5.3%	7.9%
		Social Security Noncertified	211	\$1,182,906	\$1,171,752	\$1,212,937	\$1,390,644	4.1%	14.7%
		Group Health Insurance	222	\$1,400,390	\$1,323,989	\$1,318,280	\$1,324,192	-1.4%	0.4%
		Stipends	131	\$621,208	\$933,040	\$1,116,725	\$1,302,366	20.3%	16.6%
		Other Technology Hardware	746	\$2,620,189	\$1,830,056	\$2,214,011	\$1,241,028	-17.0%	-43.9%
		Miscellaneous Objects	876 - 899	\$11,330,145	\$10,575,456	\$6,177,360	\$1,119,263	-43.9%	-81.9%
		Social Security Certified	212	\$957,018	\$941,690	\$982,649	\$1,013,756	1.5%	3.2%
		Public Employees Retirement Fund	214	\$680,004	\$757,866	\$851,409	\$933,614	8.2%	9.7%
		Pre-2008 Object Code - Temporary Salaries	130	\$988,410	\$988,623	\$890,597	\$926,996	-1.6%	4.1%
		Connectivity	744	\$2,341,374	\$3,956,809	\$1,165,558	\$906,218	-21.1%	-22.3%
		Teacher Retirement Fund, After 7-1-95	216	\$747,402	\$811,682	\$813,199	\$880,014	4.2%	8.2%
		Licensed Employees	135	\$1,370,356	\$1,151,931	\$859,448	\$847,535	-11.3%	-1.4%
		Other Purchased Property Services	490 - 499	\$257,781	\$292,710	\$990,781	\$699,287	28.3%	-29.4%
		Nonlicensed Employees	136	\$492,634	\$496,393	\$327,643	\$364,288	-7.3%	11.2%
		Services Purch. From School Corp/Ed Service Ag. in State	591	\$267,352	\$400,667	\$485,503	\$297,064	2.7%	-38.8%
	Vehicles	731	\$521,880	\$355,966	\$278,796	\$229,719	-18.5%	-17.6%	
	Textbooks	630	\$141,894	\$317,941	\$151,885	\$217,163	11.2%	43.0%	
	Food Purchases	614	\$129,263	\$139,358	\$135,162	\$182,149	9.0%	34.8%	
	Teacher Retirement Fund, Prior to 7-1-95	215	\$160,811	\$190,870	\$197,108	\$170,979	1.5%	-13.3%	
	Overtime Salaries	140	\$407,591	\$371,847	\$458,579	\$152,569	-21.8%	-66.7%	
	Workers Compensation Insurance	225	\$44,040	\$37,925	\$41,643	\$139,881	33.5%	235.9%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Suburban Traditional Public Non Operational	Telecommunications Equipment	745	\$456,362	\$247,040	\$801,393	\$135,598	-26.2%	-83.1%
	Board of Education Services	318	\$115,360	\$115,029	\$97,452	\$112,676	-0.6%	15.6%
	Dues and Fees	810	\$83,061	\$160,483	\$50,488	\$104,714	6.0%	107.4%
	Other Purchased Services	593	\$80,095	\$142,762	\$54,260	\$82,598	0.8%	52.2%
	Instruction Services	311	\$88,586	\$259,014	\$69,044	\$80,578	-2.3%	16.7%
	Travel	580	\$52,823	\$63,998	\$57,091	\$68,886	6.9%	20.7%
	Wireless Equipment	743	\$175,162	\$267,846	\$184,877	\$66,000	-21.7%	-64.3%
	Other Employee Benefits	241 - 290	\$58,618	\$223,021	\$61,539	\$63,125	1.9%	2.6%
	Severance/Early Retirement Pay	213	\$48,742	\$46,025	\$43,410	\$60,352	5.5%	39.0%
	Awards	875	\$138,450	\$89,268	\$55,429	\$52,469	-21.5%	-5.3%
	Instructional Programs Improvement Services	312	\$76,151	\$48,009	\$70,130	\$37,362	-16.3%	-46.7%
	Other Group Insurance Authorized by Statute	224	\$43,208	\$36,355	\$35,340	\$36,722	-4.0%	3.9%
	Investments	920	\$0	\$33,635	\$33,025	\$35,894	NA	8.7%
	Insurance	520	\$13,395	\$2,719	\$25,108	\$34,353	26.5%	36.8%
	Cleaning Services	420	\$24,060	\$25,615	\$17,260	\$29,388	5.1%	70.3%
	Staff Services	314	\$22,776	\$67,967	\$43,120	\$26,889	4.2%	-37.6%
	Distance Learning Equipment	742	\$36,210	\$42,020	\$23,110	\$24,545	-9.3%	6.2%
	Pupil Services	313	\$20,347	\$30,391	\$7,500	\$23,582	3.8%	214.4%
	Seldom or Non-Recurring Purchases	873	\$66,125	\$327,978	\$244,580	\$23,327	-22.9%	-90.5%
	Advertising	540	\$40,968	\$21,484	\$48,580	\$22,749	-13.7%	-53.2%
	Student Transportation Services	510	\$10,998	\$9,785	\$5,567	\$17,532	12.4%	214.9%
	Professional Development	748	\$71,563	\$38,826	\$23,799	\$16,927	-30.3%	-28.9%
	Group Life Insurance	221	\$14,315	\$12,903	\$13,777	\$13,770	-1.0%	-0.1%
	Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$13,707	NA	NA
	Terminal Leave	125	\$0	\$1,812	\$2,598	\$13,489	NA	419.2%
	Postage and Postage Machine Rental	532	\$9,166	\$12,825	\$13,504	\$12,845	8.8%	-4.9%
	Printing and Binding	550	\$8,883	\$8,880	\$9,518	\$10,553	4.4%	10.9%
	Public Employees Retirement Fund - Optional Contributions	217	\$6,401	\$4,707	\$5,434	\$7,551	4.2%	39.0%
	Group Accident Insurance	223	\$7,896	\$7,032	\$7,255	\$7,096	-2.6%	-2.2%
	Other Communication Services	533 - 539	\$34,235	\$67,668	\$46,157	\$4,163	-40.9%	-91.0%
	Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$1,247	\$3,427	NA	174.9%
	Contributions & Donations to Outside Organizations	570	\$0	\$3,403	\$0	\$3,381	NA	NA
	Gasoline and Lubricants	613	\$4,526	\$3,707	\$3,151	\$2,861	-10.8%	-9.2%
	Meals Provided	235	\$341	\$1,272	\$186	\$924	28.3%	397.2%
	Entertainment	240	\$0	\$292	\$454	\$427	NA	-5.9%
Unemployment Insurance	230	\$11,015	\$6,974	\$5,868	\$267	-60.6%	-95.5%	
Official Bond Premiums	525	\$75	\$83	\$83	\$0	-100.0%	-100.0%	
Services Purch. From School Corp/Ed Service Age. Out State	592	\$0	\$0	\$99	\$0	NA	-100.0%	
Seldom or Non-recurring Fines	825	\$0	\$0	\$91,620	\$0	NA	-100.0%	
Other Public or Private Utility Services	419	\$3,706	\$0	\$0	\$0	-100.0%	NA	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Traditional Public

Category		Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Su. Trad. Non-Op.		Telephone	531	\$908	\$0	\$0	\$0	-100.0%	NA
		Periodicals	650	\$0	\$0	\$209	\$0	NA	-100.0%
		Water and Sewage	411	\$0	\$0	\$0	\$0	NA	NA
		Transfer Tuition - Other	569	\$17,858	\$0	\$0	\$0	-100.0%	NA
		Bank Service Charges	871	\$143,064	\$152,429	\$412,445	-\$161,201	NA	-139.1%
Suburban Traditional Public - Non Operational Total				\$769,938,091	\$775,733,796	\$785,839,848	\$833,879,693	2.0%	6.1%
Suburban Traditional Public - Grand Total				\$3,337,615,943	\$3,354,709,294	\$3,404,499,772	\$3,508,283,843	1.3%	3.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Suburban Charter - Student Academic Achievement								
Suburban Charter Student Academic Achievement	Certified Salaries	110	\$4,333,844	\$4,368,444	\$4,816,055	\$5,276,581	5.0%	9.6%
	Non - Certified Salaries	120	\$1,322,160	\$1,148,704	\$1,379,927	\$1,429,430	2.0%	3.6%
	Group Health Insurance	222	\$480,086	\$494,628	\$571,274	\$646,349	7.7%	13.1%
	Social Security Certified	212	\$281,046	\$325,822	\$357,010	\$396,461	9.0%	11.1%
	Other Professional and Technical Services	319	\$250,285	\$309,481	\$325,661	\$306,738	5.2%	-5.8%
	Instruction Services	311	\$246,047	\$217,696	\$201,746	\$232,229	-1.4%	15.1%
	Teacher Retirement Fund, After 7-1-95	216	\$195,687	\$257,318	\$209,002	\$191,781	-0.5%	-8.2%
	Other Employee Benefits	241 - 290	\$23,434	\$218,448	\$149,232	\$174,724	65.2%	17.1%
	Operational Supplies	611	\$152,156	\$105,481	\$88,197	\$122,292	-5.3%	38.7%
	Social Security Noncertified	211	\$77,909	\$86,843	\$99,666	\$109,140	8.8%	9.5%
	Professional Development	748	\$36,939	\$63,996	\$96,226	\$79,239	21.0%	-17.7%
	Public Employees Retirement Fund	214	\$52,398	\$73,663	\$72,736	\$75,357	9.5%	3.6%
	Connectivity	744	\$28,506	\$61,588	\$87,701	\$65,756	23.2%	-25.0%
	Unemployment Insurance	230	\$56,584	\$81,738	\$76,713	\$59,811	1.4%	-22.0%
	Textbooks	630	\$178,586	\$51,190	\$41,857	\$50,080	-27.2%	19.6%
	Pre-2008 Object Code - Temporary Salaries	130	\$118,792	\$102,161	\$44,149	\$39,984	-23.8%	-9.4%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$60,073	\$90,385	\$33,968	NA	-62.4%
	Workers Compensation Insurance	225	\$6,979	\$7,819	\$15,990	\$27,752	41.2%	73.6%
	Instructional Programs Improvement Services	312	\$8,143	\$5,223	\$27,111	\$25,617	33.2%	-5.5%
	Student Transportation Services	510	\$24,515	\$55,567	\$2,889	\$20,299	-4.6%	602.6%
	Wireless Equipment	743	\$500	\$0	\$6,697	\$19,594	150.2%	192.6%
	Content	747	\$31,042	\$0	\$6,058	\$17,854	-12.9%	194.7%
	Travel	580	\$16,979	\$19,351	\$23,444	\$15,110	-2.9%	-35.6%
	Other Group Insurance Authorized by Statute	224	\$9,856	\$8,104	\$12,309	\$12,524	6.2%	1.8%
	Group Life Insurance	221	\$8,914	\$2,805	\$6,528	\$7,914	-2.9%	21.2%
	Printing and Binding	550	\$10,832	\$10,197	\$8,910	\$7,631	-8.4%	-14.4%
	Dues and Fees	810	\$1,220	\$9,748	\$4,135	\$6,136	49.8%	48.4%
	Other Supplies and Materials	615, 660 - 689	\$22,385	\$5,209	\$13,832	\$5,683	-29.0%	-58.9%
	Pupil Services	313	\$5,423	\$10,124	\$3,989	\$5,650	1.0%	41.6%
	Bank Service Charges	871	\$0	\$0	\$0	\$5,087	NA	NA
	Equipment	730	\$27,228	\$15,507	\$50,724	\$4,517	-36.2%	-91.1%
	Repairs and Maintenance Services	430	\$7,435	\$11,981	\$7,423	\$4,401	-12.3%	-40.7%
	Food Purchases	614	\$686	\$3,329	\$3,141	\$2,476	37.8%	-21.2%
Postage and Postage Machine Rental	532	\$2,689	\$1,425	\$1,834	\$2,355	-3.3%	28.4%	
Entertainment	240	\$0	\$0	\$0	\$1,635	NA	NA	
Computer Hardware	741	\$34,295	\$26,166	\$26,447	\$1,548	-53.9%	-94.1%	
Group Accident Insurance	223	\$2,142	\$11,235	\$3,264	\$1,400	-10.1%	-57.1%	
Official Bond Premiums	525	\$0	\$2,500	\$1,250	\$1,150	NA	-8.0%	
Staff Services	314	\$3,799	\$3,385	\$1,554	\$924	-29.8%	-40.5%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Suburban Charter Student Academic Achievement	Telephone	531	\$316	\$0	\$0	\$775	25.2%	NA
	Rentals	440	\$0	\$0	\$0	\$740	NA	NA
	Buildings	720	\$0	\$0	\$0	\$427	NA	NA
	Miscellaneous Objects	876 - 899	\$228	\$0	\$9,050	\$247	2.0%	-97.3%
	Transfer Tuition to Other School Corps Within State	561	\$0	\$500	\$0	\$0	NA	NA
	Library Books	640	\$1,281	\$2,533	\$397	\$0	-100.0%	-100.0%
	Other Purchased Services	593	\$8,774	\$0	\$0	\$0	-100.0%	NA
	Periodicals	650	\$319	\$0	\$0	\$0	-100.0%	NA
	Awards	875	\$448	\$0	\$0	\$0	-100.0%	NA
	Distance Learning Equipment	742	\$10,000	\$4,717	\$0	\$0	-100.0%	NA
Suburban Charter - Student Academic Achievement Total			\$8,080,888	\$8,244,697	\$8,944,512	\$9,489,365	4.1%	6.1%

Suburban Charter - Student Instructional Support								
Suburban Charter Student Instructional Support	Non - Certified Salaries	120	\$555,936	\$573,836	\$625,547	\$654,076	4.1%	4.6%
	Certified Salaries	110	\$379,189	\$697,138	\$607,930	\$540,329	9.3%	-11.1%
	Group Health Insurance	222	\$58,779	\$101,222	\$118,377	\$101,997	14.8%	-13.8%
	Other Professional and Technical Services	319	\$88,038	\$192,046	\$309,153	\$86,143	-0.5%	-72.1%
	Pupil Services	313	\$41,290	\$60,407	\$57,422	\$67,281	13.0%	17.2%
	Social Security Certified	212	\$33,642	\$50,260	\$44,577	\$43,875	6.9%	-1.6%
	Social Security Noncertified	211	\$33,777	\$43,191	\$47,129	\$43,358	6.4%	-8.0%
	Telephone	531	\$30,727	\$42,349	\$25,722	\$40,283	7.0%	56.6%
	Operational Supplies	611	\$55,543	\$37,650	\$39,738	\$37,053	-9.6%	-6.8%
	Public Employees Retirement Fund	214	\$10,432	\$31,796	\$37,213	\$28,752	28.8%	-22.7%
	Other Employee Benefits	241 - 290	\$2,984	\$53,097	\$34,246	\$27,938	74.9%	-18.4%
	Dues and Fees	810	\$13,238	\$20,261	\$31,568	\$23,753	15.7%	-24.8%
	Teacher Retirement Fund, After 7-1-95	216	\$14,956	\$34,583	\$22,431	\$21,532	9.5%	-4.0%
	Printing and Binding	550	\$8,743	\$1,298	\$18,039	\$16,221	16.7%	-10.1%
	Workers Compensation Insurance	225	\$1,138	\$1,195	\$1,142	\$14,699	89.6%	1186.6%
	Unemployment Insurance	230	\$683	\$640	\$2,356	\$9,787	94.6%	315.5%
	Instruction Services	311	\$8,625	\$4,608	\$5,905	\$7,756	-2.6%	31.3%
	Group Life Insurance	221	\$905	\$2,311	\$751	\$7,106	67.4%	846.7%
	Postage and Postage Machine Rental	532	\$4,561	\$8,720	\$9,514	\$6,897	10.9%	-27.5%
	Travel	580	\$4,895	\$4,968	\$4,529	\$5,744	4.1%	26.8%
	Statistical Services	317	\$3,822	\$5,533	\$13,039	\$4,999	6.9%	-61.7%
	Advertising	540	\$0	\$0	\$0	\$767	NA	NA
	Wireless Equipment	743	\$0	\$0	\$0	\$500	NA	NA
	Pre-2008 Object Code - Temporary Salaries	130	\$650	\$626	\$300	\$400	-11.4%	33.3%
Other Purchased Services	593	\$0	\$0	\$0	\$200	NA	NA	
Content	747	\$0	\$0	\$0	\$138	NA	NA	
Meals Provided	235	\$94	\$140	\$0	\$68	-7.8%	NA	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Suburban Char. Stud. Inst. Supp.	Entertainment	240	\$0	\$0	\$0	\$8	NA	NA
	Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$0	\$7	NA	NA
	Staff Services	314	\$650	\$0	\$0	\$0	-100.0%	NA
	Group Accident Insurance	223	-\$50	\$1,411	\$1,805	\$0	NA	-100.0%
	Food Purchases	614	\$2,600	\$0	\$0	\$0	-100.0%	NA
Suburban Charter - Student Instructional Support Total			\$1,355,846	\$1,969,284	\$2,058,431	\$1,791,665	7.2%	-13.0%

Suburban Charter - Overhead and Operational								
Suburban Charter Overhead and Operational	Other Professional and Technical Services	319	\$706,062	\$665,541	\$833,556	\$916,924	6.8%	10.0%
	Certified Salaries	110	\$175,976	\$87,937	\$255,658	\$243,183	8.4%	-4.9%
	Food Purchases	614	\$162,462	\$138,533	\$223,317	\$206,590	6.2%	-7.5%
	Non - Certified Salaries	120	\$127,012	\$145,873	\$196,494	\$173,624	8.1%	-11.6%
	Heating and Cooling for Buildings - Electricity	621	\$120,311	\$153,364	\$162,364	\$160,250	7.4%	-1.3%
	Insurance	520	\$125,297	\$118,558	\$134,525	\$132,594	1.4%	-1.4%
	Operational Supplies	611	\$147,750	\$141,758	\$156,507	\$120,116	-5.0%	-23.3%
	Repairs and Maintenance Services	430	\$133,982	\$107,027	\$72,352	\$114,595	-3.8%	58.4%
	Cleaning Services	420	\$169,520	\$159,501	\$91,102	\$111,352	-10.0%	22.2%
	Dues and Fees	810	\$89,433	\$98,585	\$86,526	\$98,024	2.3%	13.3%
	Student Transportation Services	510	\$132,937	\$99,074	\$107,542	\$92,904	-8.6%	-13.6%
	Water and Sewage	411	\$39,067	\$44,566	\$51,085	\$57,728	10.3%	13.0%
	Light and Power - Other Than Heating and Cooling	625	\$43,536	\$44,571	\$50,291	\$54,378	5.7%	8.1%
	Equipment	730	\$7,321	\$17,489	\$16,150	\$51,344	62.7%	217.9%
	Group Health Insurance	222	\$76,711	\$15,128	\$54,837	\$35,290	-17.6%	-35.6%
	Computer Hardware	741	\$26,948	\$51,912	\$36,437	\$30,778	3.4%	-15.5%
	Board of Education Services	318	\$23,094	\$22,060	\$27,545	\$25,595	2.6%	-7.1%
	Heating and Cooling for Buildings - Gas	622	\$43,604	\$15,837	\$25,419	\$23,435	-14.4%	-7.8%
	Miscellaneous Objects	876 - 899	\$260,565	\$17,930	\$18,929	\$20,083	-47.3%	6.1%
	Teacher Retirement Fund, After 7-1-95	216	\$63,921	\$9,428	\$18,867	\$18,239	-26.9%	-3.3%
	Gasoline and Lubricants	613	\$16,703	\$21,941	\$23,194	\$17,672	1.4%	-23.8%
	Social Security Certified	212	\$73,779	\$6,319	\$17,862	\$17,600	-30.1%	-1.5%
	Content	747	\$23,419	\$17,072	\$16,626	\$16,250	-8.7%	-2.3%
	Removal of Refuse and Garbage	412	\$10,747	\$13,906	\$13,423	\$14,839	8.4%	10.5%
	Advertising	540	\$19,059	\$10,594	\$16,071	\$14,639	-6.4%	-8.9%
	Bank Service Charges	871	\$9,582	\$9,622	\$9,134	\$14,208	10.4%	55.5%
Social Security Noncertified	211	\$23,941	\$10,488	\$14,111	\$12,743	-14.6%	-9.7%	
Printing and Binding	550	\$6,501	\$6,735	\$10,545	\$8,799	7.9%	-16.6%	
Data Processing Services	316	\$18,494	\$22,479	\$16,511	\$8,719	-17.1%	-47.2%	
Public Employees Retirement Fund	214	\$20,132	\$6,442	\$8,212	\$8,114	-20.3%	-1.2%	
Telephone	531	\$8,140	\$6,809	\$8,879	\$7,952	-0.6%	-10.4%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Suburban Charter Overhead and Operational	Pupil Services	313	\$3,459	\$2,094	\$2,923	\$5,104	10.2%	74.6%
	Staff Services	314	\$5,645	\$0	\$2,660	\$4,742	-4.3%	78.3%
	Other Supplies and Materials	615, 660 - 689	\$1,509	\$543	\$1,985	\$3,810	26.1%	91.9%
	Other Public or Private Utility Services	419	\$1,137	\$1,161	\$1,416	\$3,243	30.0%	129.1%
	Other Employee Benefits	241 - 290	\$150	\$9,945	\$5,574	\$2,730	106.6%	-51.0%
	Unemployment Insurance	230	\$58,123	\$447	\$2,102	\$2,442	-54.7%	16.2%
	Postage and Postage Machine Rental	532	\$5,563	\$2,112	\$1,787	\$1,795	-24.6%	0.4%
	Workers Compensation Insurance	225	\$10,082	\$886	\$878	\$1,776	-35.2%	102.4%
	Connectivity	744	\$33,409	\$1,808	\$4,605	\$1,530	-53.7%	-66.8%
	Travel	580	\$38,774	\$2,908	\$2,383	\$1,012	-59.8%	-57.5%
	Other Communication Services	533 - 539	\$1,064	\$5,569	\$1,875	\$687	-10.4%	-63.4%
	Judgments Against the School Corporation	820	\$12,500	\$5,022	\$20,765	\$452	-56.4%	-97.8%
	Official Bond Premiums	525	\$4,157	\$375	\$175	\$375	-45.2%	114.3%
	Meals Provided	235	\$727	\$237	\$0	\$326	-18.2%	NA
	Group Life Insurance	221	\$340	\$231	\$316	\$275	-5.2%	-13.1%
	Statistical Services	317	\$1,089	\$0	\$500	\$250	-30.8%	-50.0%
	Entertainment	240	\$0	\$0	\$0	\$95	NA	NA
	Vehicles	731	\$4,000	\$0	\$15,000	\$0	-100.0%	-100.0%
	Other Purchased Services	593	\$386	\$389	\$0	\$0	-100.0%	NA
	Rentals	440	\$32,212	\$0	\$0	\$0	-100.0%	NA
Awards	875	-\$500	\$0	\$0	\$0	NA	NA	
Instructional Programs Improvement Services	312	\$31,715	\$0	\$0	\$0	-100.0%	NA	
Group Accident Insurance	223	-\$76	\$87	\$259	\$0	NA	-100.0%	
Suburban Charter - Overhead and Operational Total			\$3,151,469	\$2,320,891	\$2,839,274	\$2,859,204	-2.4%	0.7%

Suburban Charter - Non Operational								
Suburban Charter Non Operational	Buildings	720	\$1,309,092	\$1,100,023	\$995,192	\$1,367,044	1.1%	37.4%
	Rentals	440	\$1,061,802	\$1,110,026	\$1,259,918	\$1,230,992	3.8%	-2.3%
	Operational Supplies	611	\$81,084	\$87,796	\$105,383	\$121,806	10.7%	15.6%
	Content	747	\$50,740	\$63,903	\$107,667	\$95,168	17.0%	-11.6%
	Other Professional and Technical Services	319	\$25,125	\$25,167	\$34,074	\$37,332	10.4%	9.6%
	Certified Salaries	110	\$5,250	\$35,492	\$37,000	\$36,636	62.5%	-1.0%
	Equipment	730	\$260,872	\$63,011	-\$2,404	\$33,428	-40.2%	NA
	Non - Certified Salaries	120	\$6,000	\$16,874	\$22,570	\$25,989	44.3%	15.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$316,068	\$233,204	\$24,808	NA	-89.4%
	Improvements Other Than Buildings	715	\$237,899	\$103,092	\$262,963	\$24,120	-43.6%	-90.8%
	Interest	832	\$36,477	\$34,911	\$23,692	\$19,415	-14.6%	-18.1%
	Other Purchased Property Services	490 - 499	\$0	\$0	\$8,400	\$14,744	NA	75.5%
	Computer Hardware	741	\$153,729	-\$2,535	\$6,944	\$13,942	-45.1%	100.8%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Suburban Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Suburban Charter Non Operational	Dues and Fees	810	\$3,966	\$20,802	\$12,282	\$13,030	34.6%	6.1%
	Travel	580	\$2,271	\$7,719	\$5,310	\$3,913	14.6%	-26.3%
	Social Security Certified	212	\$402	\$2,381	\$2,830	\$2,803	62.5%	-1.0%
	Other Employee Benefits	241 - 290	\$0	\$0	\$2,258	\$2,523	NA	11.7%
	Other Purchased Services	593	\$1,631	\$1,191	\$1,481	\$2,388	10.0%	61.2%
	Student Transportation Services	510	\$0	\$2,338	\$0	\$2,329	NA	NA
	Telecommunications Equipment	745	\$0	\$0	\$0	\$2,287	NA	NA
	Group Health Insurance	222	\$0	\$0	\$0	\$2,058	NA	NA
	Social Security Noncertified	211	\$459	\$1,165	\$1,727	\$1,988	44.3%	15.2%
	Food Purchases	614	\$0	\$12,097	\$5,281	\$1,913	NA	-63.8%
	Other Supplies and Materials	615, 660 - 689	\$2,655	\$150	\$188	\$1,255	-17.1%	567.1%
	Group Life Insurance	221	\$0	\$0	\$0	\$9	NA	NA
	Redemption of Principal	831	\$193,021	\$0	\$5,000	\$0	-100.0%	-100.0%
	Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$150	\$0	NA	-100.0%
Telephone	531	\$0	\$0	\$1,378	\$0	NA	-100.0%	
Suburban Charter - Non Operational Total			\$3,432,474	\$3,001,671	\$3,132,489	\$3,081,920	-2.7%	-1.6%
Suburban Charter - Grand Total			\$16,020,677	\$15,536,543	\$16,974,706	\$17,222,155	1.8%	1.5%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Town Traditional Public - Student Academic Achievement								
Town Traditional Public Student Academic Achievement	Certified Salaries	110	\$333,303,230	\$329,218,860	\$328,854,846	\$322,835,145	-0.8%	-1.8%
	Group Health Insurance	222	\$61,964,175	\$62,618,281	\$60,819,315	\$58,747,103	-1.3%	-3.4%
	Non - Certified Salaries	120	\$42,939,378	\$44,735,747	\$45,378,644	\$45,922,290	1.7%	1.2%
	Social Security Certified	212	\$24,505,031	\$24,124,159	\$24,205,623	\$23,824,340	-0.7%	-1.6%
	Teacher Retirement Fund, After 7-1-95	216	\$19,890,700	\$23,277,467	\$22,141,431	\$22,931,239	3.6%	3.6%
	Operational Supplies	611	\$9,424,158	\$9,680,294	\$9,316,455	\$10,824,801	3.5%	16.2%
	Textbooks	630	\$13,668,689	\$7,404,304	\$9,664,648	\$9,678,430	-8.3%	0.1%
	Computer Hardware	741	\$4,728,662	\$6,373,452	\$4,806,993	\$8,504,371	15.8%	76.9%
	Transfer Tuition to Other School Corps Within State	561	\$7,649,383	\$6,453,968	\$6,310,667	\$6,245,175	-4.9%	-1.0%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$6,027,414	\$4,937,144	\$4,958,245	\$5,006,991	-4.5%	1.0%
	Equipment	730	\$3,461,232	\$3,394,004	\$3,436,803	\$4,429,625	6.4%	28.9%
	Other Employee Benefits	241 - 290	\$4,383,700	\$4,191,987	\$3,643,706	\$4,119,153	-1.5%	13.0%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$5,301,410	\$5,049,916	\$5,661,164	\$4,101,392	-6.2%	-27.6%
	Pre-2008 Object Code - Temporary Salaries	130	\$4,612,881	\$4,287,838	\$4,120,385	\$3,878,332	-4.2%	-5.9%
	Social Security Noncertified	211	\$3,538,748	\$3,627,197	\$3,627,849	\$3,764,343	1.6%	3.8%
	Other Professional and Technical Services	319	\$3,502,589	\$3,296,006	\$3,118,099	\$3,639,001	1.0%	16.7%
	Public Employees Retirement Fund	214	\$2,697,119	\$3,353,912	\$3,295,944	\$3,446,607	6.3%	4.6%
	Content	747	\$1,743,847	\$2,884,668	\$2,531,796	\$3,177,825	16.2%	25.5%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$4,245,225	\$4,074,480	\$3,207,431	\$2,809,452	-9.8%	-12.4%
	Licensed Employees	135	\$2,482,952	\$2,450,140	\$2,994,892	\$2,778,007	2.8%	-7.2%
	Other Group Insurance Authorized by Statute	224	\$2,611,988	\$2,530,471	\$2,613,898	\$2,552,951	-0.6%	-2.3%
	Severance/Early Retirement Pay	213	\$2,572,675	\$2,521,771	\$2,810,862	\$2,399,732	-1.7%	-14.6%
	Stipends	131	\$933,457	\$583,282	\$1,593,691	\$2,200,924	23.9%	38.1%
	Travel	580	\$1,890,956	\$2,179,518	\$2,121,336	\$2,122,893	2.9%	0.1%
	Instructional Programs Improvement Services	312	\$2,160,027	\$2,098,217	\$1,843,308	\$1,995,470	-2.0%	8.3%
	Instruction Services	311	\$1,255,686	\$1,554,021	\$1,356,378	\$1,429,014	3.3%	5.4%
	Nonlicensed Employees	136	\$1,039,331	\$985,381	\$1,089,012	\$1,355,059	6.9%	24.4%
	Other Technology Hardware	746	\$1,660,802	\$1,182,993	\$909,178	\$1,287,349	-6.2%	41.6%
	Connectivity	744	\$878,307	\$1,559,004	\$758,163	\$1,179,968	7.7%	55.6%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$1,173,794	\$2,241,872	\$2,090,143	\$974,235	-4.6%	-53.4%
	Pupil Services	313	\$847,223	\$944,393	\$943,531	\$943,033	2.7%	-0.1%
	Group Life Insurance	221	\$1,378,831	\$938,653	\$940,479	\$941,313	-9.1%	0.1%
	Other Supplies and Materials	615, 660 - 689	\$3,951,471	\$4,206,438	\$1,985,250	\$817,506	-32.6%	-58.8%
Library Books	640	\$728,726	\$669,876	\$731,139	\$753,970	0.9%	3.1%	
Workers Compensation Insurance	225	\$621,439	\$618,840	\$856,946	\$737,516	4.4%	-13.9%	
Repairs and Maintenance Services	430	\$670,364	\$726,593	\$532,091	\$668,039	-0.1%	25.5%	
Staff Services	314	\$252,077	\$375,576	\$365,444	\$453,698	15.8%	24.1%	
Transfer Tuition to Private Sources	563	\$326,340	\$301,157	\$334,709	\$411,725	6.0%	23.0%	
Transfer Tuition - Other	569	\$355,802	\$184,779	\$74,920	\$377,851	1.5%	404.3%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Town Traditional Public Student Academic Achievement	Other Purchased Services	593	\$627,204	\$365,941	\$447,544	\$371,188	-12.3%	-17.1%
	Professional Development	748	\$607,005	\$529,634	\$299,283	\$335,167	-13.8%	12.0%
	Dues and Fees	810	\$249,998	\$271,215	\$278,175	\$233,348	-1.7%	-16.1%
	Rentals	440	\$168,896	\$171,975	\$155,057	\$226,148	7.6%	45.8%
	Miscellaneous Objects	876 - 899	\$550,144	\$635,890	\$76,816	\$150,844	-27.6%	96.4%
	Wireless Equipment	743	\$76,538	\$347,578	\$125,795	\$123,295	12.7%	-2.0%
	Periodicals	650	\$121,244	\$129,958	\$135,431	\$116,517	-1.0%	-14.0%
	Student Transportation Services	510	\$214,589	\$42,380	\$199,947	\$111,199	-15.2%	-44.4%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$285,527	\$210,761	\$99,379	NA	-52.8%
	Unemployment Insurance	230	\$584,227	\$360,714	\$129,285	\$97,059	-36.2%	-24.9%
	Overtime Salaries	140	\$136,470	\$113,743	\$94,874	\$90,398	-9.8%	-4.7%
	Telecommunications Equipment	745	\$521,511	\$107,340	\$115,976	\$69,647	-39.5%	-39.9%
	Food Purchases	614	\$108,598	\$64,006	\$59,886	\$51,812	-16.9%	-13.5%
	Bank Service Charges	871	\$65,249	\$58,127	\$75,691	\$48,672	-7.1%	-35.7%
	Improvements Other Than Buildings	715	\$39,204	\$83,955	\$102,793	\$47,191	4.7%	-54.1%
	Group Accident Insurance	223	\$44,591	\$43,273	\$42,480	\$41,448	-1.8%	-2.4%
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$43,929	\$71,246	\$74,896	\$36,763	-4.4%	-50.9%
	Awards	875	\$18,840	\$11,064	\$30,819	\$35,476	17.1%	15.1%
	Redemption of Principal	831	\$0	\$0	\$31,749	\$32,340	NA	1.9%
	Terminal Leave	125	\$0	\$28,302	\$151,552	\$31,866	NA	-79.0%
	Statistical Services	317	\$49,145	\$38,480	\$35,789	\$30,000	-11.6%	-16.2%
	Transfer Tuition to Other School Corps Outside State	562	\$84,153	\$24,912	\$42,625	\$27,500	-24.4%	-35.5%
	Telephone	531	\$6,802	\$14,216	\$16,559	\$22,472	34.8%	35.7%
	Printing and Binding	550	\$34,161	\$30,006	\$28,053	\$19,310	-13.3%	-31.2%
	Other Purchased Property Services	490 - 499	\$28,601	\$23,413	\$18,909	\$18,876	-9.9%	-0.2%
	Postage and Postage Machine Rental	532	\$15,694	\$13,278	\$15,023	\$17,005	2.0%	13.2%
	Water and Sewage	411	\$8,020	\$8,848	\$9,952	\$11,451	9.3%	15.1%
	Vehicles	731	\$0	\$0	\$0	\$11,400	NA	NA
	Advertising	540	\$475	\$107	\$1,072	\$11,342	121.1%	958.0%
	Gasoline and Lubricants	613	\$13,705	\$13,445	\$13,743	\$10,626	-6.2%	-22.7%
	Other Communication Services	533 - 539	\$1,558	\$4,995	\$6,857	\$9,104	55.5%	32.8%
	Data Processing Services	316	\$16,875	\$26,116	\$4,680	\$9,012	-14.5%	92.6%
	Insurance	520	\$3,229	\$3,910	\$5,106	\$8,532	27.5%	67.1%
	Light and Power - Other Than Heating and Cooling	625	\$14,171	\$10,073	\$1,121	\$5,300	-21.8%	372.7%
	Distance Learning Equipment	742	\$32,260	\$125	\$0	\$4,935	-37.5%	NA
	Heating and Cooling for Buildings - Gas	622	\$26,994	\$6,557	\$0	\$4,694	-35.4%	NA
	Meals Provided	235	\$51	\$0	\$53	\$4,060	199.2%	7491.1%
	Interest	832	\$0	\$0	\$4,266	\$3,675	NA	-13.9%
	Entertainment	240	\$0	\$2,388	\$2,916	\$2,685	NA	-7.9%
	Cleaning Services	420	\$2,721	\$1,161	\$1,702	\$965	-22.8%	-43.3%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Town Traditional Public Student Academic Achievement	Services Purch. From School Corp/Ed Service Age. Out State	592	\$0	\$50,498	\$96,834	\$400	NA	-99.6%
	Removal of Refuse and Garbage	412	\$628	\$320	\$0	\$365	-12.7%	NA
	Official Bond Premiums	525	\$600	\$200	\$400	\$200	-24.0%	-50.0%
	Construction Services	450	\$0	\$0	\$30,939	\$0	NA	-100.0%
	Tires and Repairs	612	\$151	\$387	\$40	\$0	-100.0%	-100.0%
	Board of Education Services	318	\$366	\$20	\$432	\$0	-100.0%	-100.0%
	Land and Easements	710	\$45,389	-\$28,465	\$0	\$0	-100.0%	NA
	Seldom or Non-Recurring Purchases	873	\$86	\$797	\$0	\$0	-100.0%	NA
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$0	\$2,000	\$0	\$0	NA	NA
Town Traditional Public - Student Academic Achievement Total			\$589,943,895	\$585,806,314	\$579,221,297	\$576,849,535	-0.6%	-0.4%

Town Traditional Public - Student Instructional Support								
Town Traditional Public Student Instructional Support	Certified Salaries	110	\$49,174,067	\$48,905,257	\$49,668,592	\$50,230,183	0.5%	1.1%
	Non - Certified Salaries	120	\$19,594,543	\$20,154,946	\$21,183,970	\$20,892,723	1.6%	-1.4%
	Group Health Insurance	222	\$10,859,025	\$11,361,936	\$12,049,561	\$12,230,431	3.0%	1.5%
	Social Security Certified	212	\$3,498,910	\$3,489,911	\$3,569,437	\$3,601,329	0.7%	0.9%
	Teacher Retirement Fund, After 7-1-95	216	\$3,045,458	\$3,440,338	\$3,386,073	\$3,594,210	4.2%	6.1%
	Public Employees Retirement Fund	214	\$1,641,989	\$2,141,329	\$2,228,998	\$2,345,493	9.3%	5.2%
	Other Professional and Technical Services	319	\$342,557	\$1,181,452	\$1,515,314	\$2,251,900	60.1%	48.6%
	Pupil Services	313	\$1,972,053	\$1,248,688	\$1,491,405	\$1,585,315	-5.3%	6.3%
	Social Security Noncertified	211	\$1,394,657	\$1,457,897	\$1,512,738	\$1,489,943	1.7%	-1.5%
	Operational Supplies	611	\$1,008,833	\$1,104,097	\$1,026,523	\$1,106,513	2.3%	7.8%
	Other Employee Benefits	241 - 290	\$514,101	\$544,471	\$566,961	\$612,499	4.5%	8.0%
	Other Group Insurance Authorized by Statute	224	\$465,523	\$447,780	\$473,080	\$453,184	-0.7%	-4.2%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$563,563	\$594,538	\$489,871	\$449,128	-5.5%	-8.3%
	Travel	580	\$277,212	\$322,929	\$295,870	\$363,644	7.0%	22.9%
	Severance/Early Retirement Pay	213	\$360,929	\$373,611	\$358,868	\$337,489	-1.7%	-6.0%
	Telephone	531	\$176,801	\$198,945	\$211,579	\$226,436	6.4%	7.0%
	Group Life Insurance	221	\$215,349	\$158,088	\$176,047	\$192,230	-2.8%	9.2%
	Instructional Programs Improvement Services	312	\$381,816	\$135,184	\$207,289	\$181,918	-16.9%	-12.2%
	Licensed Employees	135	\$110,095	\$139,941	\$201,513	\$176,804	12.6%	-12.3%
	Workers Compensation Insurance	225	\$56,039	\$87,368	\$144,359	\$169,608	31.9%	17.5%
	Equipment	730	\$325,771	\$153,632	\$215,014	\$119,079	-22.2%	-44.6%
	Other Supplies and Materials	615, 660 - 689	\$58,773	\$60,075	\$46,517	\$89,824	11.2%	93.1%
	Pre-2008 Object Code - Temporary Salaries	130	\$91,590	\$108,011	\$57,059	\$84,802	-1.9%	48.6%
	Content	747	\$13,718	\$3,441	\$67,518	\$81,930	56.3%	21.3%
Dues and Fees	810	\$66,980	\$75,892	\$74,464	\$77,247	3.6%	3.7%	
Postage and Postage Machine Rental	532	\$117,738	\$114,282	\$98,337	\$74,483	-10.8%	-24.3%	
Nonlicensed Employees	136	\$29,858	\$17,338	\$23,072	\$68,477	23.1%	196.8%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Town Traditional Public Student Instructional Support	Rentals	440	\$59,991	\$68,498	\$73,778	\$59,283	-0.3%	-19.6%
	Instruction Services	311	\$18,900	\$39,222	\$66,517	\$55,428	30.9%	-16.7%
	Data Processing Services	316	\$25,009	\$22,608	\$42,030	\$55,236	21.9%	31.4%
	Staff Services	314	\$52,479	\$81,923	\$44,479	\$48,856	-1.8%	9.8%
	Stipends	131	\$10,040	\$16,044	\$36,199	\$43,977	44.7%	21.5%
	Insurance	520	\$3,992	\$43,647	\$33,599	\$31,611	67.7%	-5.9%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$0	\$402,331	\$21,282	\$31,200	NA	46.6%
	Overtime Salaries	140	\$18,271	\$27,298	\$39,150	\$26,621	9.9%	-32.0%
	Other Purchased Property Services	490 - 499	\$22,890	\$21,507	\$22,394	\$24,364	1.6%	8.8%
	Repairs and Maintenance Services	430	\$30,442	\$38,159	\$15,537	\$22,131	-7.7%	42.4%
	Miscellaneous Objects	876 - 899	\$30,244	\$9,838	\$7,597	\$19,630	-10.2%	158.4%
	Board of Education Services	318	\$46,614	\$31,750	\$20,102	\$18,646	-20.5%	-7.2%
	Statistical Services	317	\$6,884	\$3,606	\$9,843	\$18,131	27.4%	84.2%
	Terminal Leave	125	\$0	\$8,993	\$47,376	\$16,518	NA	-65.1%
	Computer Hardware	741	\$26,023	\$25,725	\$124,857	\$13,816	-14.6%	-88.9%
	Cleaning Services	420	\$0	\$11,759	\$11,117	\$10,435	NA	-6.1%
	Printing and Binding	550	\$27,572	\$15,980	\$9,743	\$9,695	-23.0%	-0.5%
	Unemployment Insurance	230	\$14,601	\$26,717	\$20,469	\$7,758	-14.6%	-62.1%
	Group Accident Insurance	223	\$7,207	\$6,482	\$6,603	\$6,279	-3.4%	-4.9%
	Light and Power - Other Than Heating and Cooling	625	\$0	\$6,212	\$6,266	\$6,044	NA	-3.5%
	Student Transportation Services	510	\$1,008	\$3,389	\$5,698	\$5,425	52.3%	-4.8%
	Other Purchased Services	593	\$22,161	\$12,870	\$19,835	\$3,498	-37.0%	-82.4%
	Advertising	540	\$1,802	\$1,080	\$668	\$3,205	15.5%	379.8%
	Heating and Cooling for Buildings - Gas	622	\$0	\$3,022	\$2,788	\$2,879	NA	3.3%
	Professional Development	748	\$20,518	\$35,160	\$7,936	\$2,468	-41.1%	-68.9%
	Gasoline and Lubricants	613	\$6,497	\$6,419	\$4,852	\$2,270	-23.1%	-53.2%
	Textbooks	630	\$0	\$50	\$0	\$1,999	NA	NA
	Periodicals	650	\$199	\$181	\$168	\$878	44.9%	423.3%
	Other Communication Services	533 - 539	\$1,984	\$98	\$0	\$575	-26.6%	NA
	Official Bond Premiums	525	\$450	\$450	\$450	\$450	0.0%	0.0%
	Food Purchases	614	\$2,389	\$3,190	\$2,763	\$387	-36.6%	-86.0%
	Entertainment	240	\$0	\$0	\$322	\$332	NA	3.2%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$298	\$0	\$0	NA	NA
	Library Books	640	\$0	\$0	\$21,450	\$0	NA	-100.0%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$10,579	\$2,190	\$0	NA	-100.0%
	Other Public or Private Utility Services	419	\$5,426	\$0	\$0	\$0	-100.0%	NA
	Other Technology Hardware	746	\$2,482	\$0	\$0	\$0	-100.0%	NA
	Improvements Other Than Buildings	715	\$0	\$877	\$0	\$0	NA	NA
	Buildings	720	\$65,211	\$20,003	\$1,492	\$0	-100.0%	-100.0%
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$0	\$145,599	\$0	\$0	NA	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Town Traditional Public - Student Instructional Support Total			\$96,889,235	\$99,172,938	\$102,069,581	\$103,636,846	1.7%	1.5%

Town Traditional Public - Overhead and Operational								
Town Traditional Public Overhead and Operational	Non - Certified Salaries	120	\$73,758,033	\$73,183,401	\$74,640,401	\$73,634,213	0.0%	-1.3%
	Group Health Insurance	222	\$35,920,866	\$22,727,987	\$22,387,662	\$21,351,226	-12.2%	-4.6%
	Food Purchases	614	\$17,838,756	\$16,969,768	\$16,935,159	\$17,494,375	-0.5%	3.3%
	Light and Power - Other Than Heating and Cooling	625	\$15,478,323	\$16,270,530	\$16,463,189	\$16,779,731	2.0%	1.9%
	Repairs and Maintenance Services	430	\$10,062,356	\$10,564,672	\$10,965,693	\$14,278,892	9.1%	30.2%
	Operational Supplies	611	\$11,629,263	\$13,235,832	\$13,730,134	\$13,969,120	4.7%	1.7%
	Other Professional and Technical Services	319	\$8,388,443	\$7,899,931	\$8,185,017	\$8,697,643	0.9%	6.3%
	Insurance	520	\$7,768,625	\$7,997,289	\$8,807,180	\$8,249,039	1.5%	-6.3%
	Certified Salaries	110	\$8,018,463	\$7,331,588	\$7,657,460	\$8,095,345	0.2%	5.7%
	Public Employees Retirement Fund	214	\$5,595,402	\$6,938,345	\$6,953,814	\$7,096,345	6.1%	2.0%
	Heating and Cooling for Buildings - Gas	622	\$7,147,560	\$7,193,995	\$8,037,241	\$6,675,694	-1.7%	-16.9%
	Vehicles	731	\$4,996,254	\$5,001,431	\$5,350,214	\$6,576,635	7.1%	22.9%
	Equipment	730	\$5,705,980	\$5,183,927	\$5,118,101	\$6,024,091	1.4%	17.7%
	Student Transportation Services	510	\$5,534,681	\$5,656,655	\$5,630,847	\$5,342,629	-0.9%	-5.1%
	Social Security Noncertified	211	\$5,431,356	\$5,327,776	\$5,416,709	\$5,310,290	-0.6%	-2.0%
	Gasoline and Lubricants	613	\$5,630,677	\$5,798,780	\$5,665,514	\$4,774,614	-4.0%	-15.7%
	Heating and Cooling for Buildings - Electricity	621	\$3,525,754	\$3,594,271	\$3,851,563	\$4,232,299	4.7%	9.9%
	Other Employee Benefits	241 - 290	\$3,672,350	\$2,601,481	\$2,640,726	\$3,141,761	-3.8%	19.0%
	Water and Sewage	411	\$2,485,957	\$2,517,158	\$2,582,227	\$2,770,122	2.7%	7.3%
	Other Purchased Services	593	\$398,862	\$454,849	\$426,193	\$2,768,437	62.3%	549.6%
	Other Purchased Property Services	490 - 499	\$1,976,835	\$2,160,372	\$2,725,662	\$2,725,070	8.4%	0.0%
	Miscellaneous Objects	876 - 899	\$2,753,501	\$2,064,477	\$3,563,880	\$2,518,273	-2.2%	-29.3%
	Workers Compensation Insurance	225	\$1,738,326	\$2,431,362	\$2,667,627	\$2,156,565	5.5%	-19.2%
	Telephone	531	\$1,377,265	\$1,393,978	\$1,343,064	\$1,372,055	-0.1%	2.2%
	Board of Education Services	318	\$873,846	\$898,140	\$767,756	\$1,191,787	8.1%	55.2%
	Other Supplies and Materials	615, 660 - 689	\$1,546,958	\$1,347,864	\$2,256,303	\$1,183,306	-6.5%	-47.6%
	Severance/Early Retirement Pay	213	\$3,257,691	\$2,155,430	\$2,099,494	\$1,150,548	-22.9%	-45.2%
	Buildings	720	\$150	\$3,856	\$2,753	\$1,053,127	815.4%	38151.0%
	Cleaning Services	420	\$590,046	\$593,072	\$1,154,301	\$1,049,244	15.5%	-9.1%
	Other Public or Private Utility Services	419	\$943,950	\$854,014	\$1,158,345	\$962,112	0.5%	-16.9%
	Content	747	\$468,973	\$651,901	\$433,291	\$823,907	15.1%	90.2%
	Removal of Refuse and Garbage	412	\$705,905	\$693,219	\$723,135	\$804,421	3.3%	11.2%
Dues and Fees	810	\$574,296	\$604,416	\$693,515	\$778,597	7.9%	12.3%	
Gas - Other than heating and Cooling	626	\$604,111	\$596,210	\$764,501	\$675,716	2.8%	-11.6%	
Travel	580	\$702,250	\$676,747	\$673,140	\$638,727	-2.3%	-5.1%	
Social Security Certified	212	\$662,345	\$594,623	\$611,175	\$620,505	-1.6%	1.5%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Town Traditional Public Overhead and Operational	Nonlicensed Employees	136	\$346,401	\$426,244	\$694,053	\$585,379	14.0%	-15.7%
	Overtime Salaries	140	\$542,884	\$556,607	\$650,729	\$578,885	1.6%	-11.0%
	Pre-2008 Object Code - Temporary Salaries	130	\$647,883	\$592,204	\$573,815	\$558,531	-3.6%	-2.7%
	Teacher Retirement Fund, After 7-1-95	216	\$365,224	\$406,969	\$380,109	\$486,785	7.4%	28.1%
	Other Group Insurance Authorized by Statute	224	\$1,107,409	\$513,597	\$585,698	\$448,289	-20.2%	-23.5%
	Construction Services	450	\$2,481,670	\$1,506,865	\$1,948,616	\$440,233	-35.1%	-77.4%
	Computer Hardware	741	\$553,864	\$505,739	\$573,347	\$370,132	-9.6%	-35.4%
	Tires and Repairs	612	\$349,513	\$424,007	\$466,144	\$358,523	0.6%	-23.1%
	Board Member Compensation	115	\$280,218	\$321,506	\$332,578	\$336,563	4.7%	1.2%
	Terminal Leave	125	\$0	\$194,701	\$174,297	\$331,397	NA	90.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$323,278	\$551,723	\$301,536	NA	-45.3%
	Instructional Programs Improvement Services	312	\$618,219	\$125,451	\$163,823	\$298,109	-16.7%	82.0%
	Other Technology Hardware	746	\$167,731	\$157,067	\$93,304	\$292,332	14.9%	213.3%
	Other Communication Services	533 - 539	\$239,558	\$260,933	\$264,848	\$286,555	4.6%	8.2%
	Group Life Insurance	221	\$570,261	\$470,718	\$371,006	\$280,848	-16.2%	-24.3%
	Staff Services	314	\$177,282	\$129,179	\$188,617	\$251,739	9.2%	33.5%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$147,383	\$144,903	\$463,294	\$247,410	13.8%	-46.6%
	Postage and Postage Machine Rental	532	\$246,572	\$237,393	\$247,416	\$193,661	-5.9%	-21.7%
	Transfer Tuition to Other School Corps Within State	561	\$306,296	\$232,589	\$200,616	\$193,285	-10.9%	-3.7%
	Connectivity	744	\$66,604	\$264,917	\$123,733	\$162,205	24.9%	31.1%
	Advertising	540	\$103,563	\$106,709	\$162,818	\$145,643	8.9%	-10.5%
	Rentals	440	\$144,843	\$140,539	\$128,172	\$142,726	-0.4%	11.4%
	Unemployment Insurance	230	\$374,327	\$263,845	\$161,526	\$138,630	-22.0%	-14.2%
	Instruction Services	311	\$57,104	\$43,423	\$60,014	\$132,758	23.5%	121.2%
	Licensed Employees	135	\$73,923	\$80,562	\$105,984	\$124,843	14.0%	17.8%
	Bank Service Charges	871	\$96,659	\$116,128	\$130,496	\$124,219	6.5%	-4.8%
	Printing and Binding	550	\$61,729	\$103,758	\$120,146	\$114,936	16.8%	-4.3%
	Improvements Other Than Buildings	715	\$24,882	\$79,704	\$41,377	\$114,933	46.6%	177.8%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$102,727	\$95,846	\$82,674	\$69,207	-9.4%	-16.3%
	Judgments Against the School Corporation	820	\$6,338	\$83,565	\$97,408	\$62,011	76.9%	-36.3%
	Data Processing Services	316	\$32,473	\$54,149	\$46,401	\$44,749	8.3%	-3.6%
	Heating and Cooling for Buildings - Fuel Oil	623	\$60,022	\$89,606	\$26,298	\$41,133	-9.0%	56.4%
	Professional Development	748	\$35,469	\$16,425	\$17,858	\$38,294	1.9%	114.4%
	Stipends	131	\$218,571	\$7,400	\$56,202	\$37,908	-35.5%	-32.5%
	Official Bond Premiums	525	\$42,465	\$41,382	\$39,190	\$32,975	-6.1%	-15.9%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$77,270	\$85,775	\$28,610	\$29,792	-21.2%	4.1%
Telecommunications Equipment	745	\$82,063	\$69,176	\$1,500	\$23,603	-26.8%	1473.5%	
Heating and Cooling for Buildings - Other Energy Sources	624	\$13,402	\$14,740	\$16,120	\$11,977	-2.8%	-25.7%	
Periodicals	650	\$8,213	\$7,102	\$8,653	\$11,377	8.5%	31.5%	
Student Trans. Purch. From Another IN School Corp. Outside State	512	\$7,531	\$6,839	\$6,653	\$7,734	0.7%	16.2%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Town Trad. Overhead & Operational	Pupil Services	313	\$16,019	\$15,205	\$18,093	\$5,978	-21.8%	-67.0%
	Redemption of Principal	831	\$3,821	\$5,184	\$5,676	\$5,214	8.1%	-8.1%
	Distance Learning Equipment	742	\$8,000	\$9,001	\$7,050	\$5,175	-10.3%	-26.6%
	Textbooks	630	\$99,595	\$39,671	\$101,785	\$4,509	-53.9%	-95.6%
	Contributions & Donations to Outside Organizations	570	\$0	\$0	\$3,000	\$3,000	NA	0.0%
	Group Accident Insurance	223	\$137,634	\$117,578	\$49,688	\$2,634	-62.8%	-94.7%
	Entertainment	240	\$2,011	\$3,444	\$0	\$1,358	-9.3%	NA
	Late Payments	872	\$8,686	\$454	\$663	\$1,253	-38.4%	89.1%
	Statistical Services	317	\$1,805	\$168	\$0	\$1,000	-13.7%	NA
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$5,095	\$2,974	\$4,292	\$937	-34.5%	-78.2%
	Seldom or Non-Recurring Purchases	873	\$371	\$532	\$329	\$700	17.2%	112.7%
	Awards	875	\$216	\$207	\$1,544	\$236	2.2%	-84.7%
	Meals Provided	235	\$116	\$0	\$224	\$52	-18.2%	-76.9%
	Wireless Equipment	743	\$0	\$37,010	\$509,941	\$0	NA	-100.0%
	Transfer Tuition to Private Sources	563	\$0	\$0	\$413	\$0	NA	-100.0%
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$0	\$80,008	\$0	\$0	NA	NA
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$0	\$22,567	\$0	\$0	NA	NA
Town Traditional Public - Overhead and Operational Total			\$268,886,325	\$253,804,888	\$264,171,552	\$265,450,351	-0.3%	0.5%

Town Traditional Public - Non Operational								
Town Traditional Public Non Operational	Redemption of Principal	831	\$88,058,899	\$96,287,821	\$90,921,412	\$89,115,329	0.3%	-2.0%
	Interest	832	\$37,088,249	\$37,873,354	\$36,725,709	\$39,890,079	1.8%	8.6%
	Construction Services	450	\$18,437,225	\$29,492,545	\$22,162,136	\$20,905,303	3.2%	-5.7%
	Improvements Other Than Buildings	715	\$15,490,552	\$10,841,387	\$13,023,260	\$11,143,725	-7.9%	-14.4%
	Equipment	730	\$12,489,200	\$11,078,581	\$10,413,154	\$9,858,277	-5.7%	-5.3%
	Certified Salaries	110	\$5,265,749	\$5,780,035	\$5,155,952	\$5,588,275	1.5%	8.4%
	Non - Certified Salaries	120	\$5,953,912	\$5,990,563	\$5,343,415	\$5,449,642	-2.2%	2.0%
	Repairs and Maintenance Services	430	\$9,505,843	\$5,012,297	\$6,736,410	\$5,272,313	-13.7%	-21.7%
	Rentals	440	\$3,777,021	\$4,672,070	\$3,502,900	\$5,028,160	7.4%	43.5%
	Other Supplies and Materials	615, 660 - 689	\$4,159,220	\$4,199,579	\$4,188,009	\$3,523,950	-4.1%	-15.9%
	Other Professional and Technical Services	319	\$3,355,747	\$3,648,016	\$3,574,633	\$3,145,293	-1.6%	-12.0%
	Computer Hardware	741	\$2,571,638	\$2,900,370	\$2,444,346	\$2,188,420	-4.0%	-10.5%
	Instructional Programs Improvement Services	312	\$2,031,841	\$2,369,030	\$1,949,031	\$2,059,210	0.3%	5.7%
	Miscellaneous Objects	876 - 899	\$2,165,455	\$1,948,269	\$880,025	\$2,048,806	-1.4%	132.8%
	Buildings	720	\$1,010,652	\$2,602,832	\$2,654,922	\$1,783,720	15.3%	-32.8%
	Content	747	\$629,712	\$827,130	\$648,135	\$765,181	5.0%	18.1%
	Operational Supplies	611	\$531,494	\$585,386	\$566,524	\$626,316	4.2%	10.6%
Group Health Insurance	222	\$442,243	\$454,691	\$433,822	\$466,094	1.3%	7.4%	
Other Technology Hardware	746	\$773,112	\$488,916	\$395,194	\$448,696	-12.7%	13.5%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Town Traditional Public Non Operational	Social Security Noncertified	211	\$439,025	\$450,781	\$443,274	\$446,636	0.4%	0.8%
	Social Security Certified	212	\$390,320	\$397,431	\$389,694	\$403,511	0.8%	3.5%
	Teacher Retirement Fund, After 7-1-95	216	\$331,630	\$420,613	\$375,457	\$397,271	4.6%	5.8%
	Public Employees Retirement Fund	214	\$229,261	\$248,654	\$249,202	\$286,714	5.7%	15.1%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$272,549	\$360,296	\$260,651	NA	-27.7%
	Other Purchased Services	593	\$209,119	\$198,534	\$207,109	\$204,740	-0.5%	-1.1%
	Land and Easements	710	\$107,774	\$233,720	\$52,552	\$178,957	13.5%	240.5%
	Nonlicensed Employees	136	\$178,719	\$176,092	\$183,250	\$178,094	-0.1%	-2.8%
	Licensed Employees	135	\$133,937	\$107,751	\$108,859	\$173,637	6.7%	59.5%
	Textbooks	630	\$233,844	\$27,026	\$0	\$167,662	-8.0%	NA
	Connectivity	744	\$196,943	\$151,960	\$185,740	\$138,552	-8.4%	-25.4%
	Other Purchased Property Services	490 - 499	\$173,541	\$85,313	\$224,048	\$124,250	-8.0%	-44.5%
	Pre-2008 Object Code - Temporary Salaries	130	\$127,831	\$125,712	\$115,379	\$115,387	-2.5%	0.0%
	Overtime Salaries	140	\$91,212	\$98,940	\$109,603	\$109,450	4.7%	-0.1%
	Awards	875	\$86,559	\$122,589	\$127,091	\$107,785	5.6%	-15.2%
	Severance/Early Retirement Pay	213	\$2,844	\$3,595	\$119,984	\$106,593	147.4%	-11.2%
	Pupil Services	313	\$269,217	\$377,177	\$46,587	\$90,897	-23.8%	95.1%
	Vehicles	731	\$88,588	\$65,048	\$62,420	\$85,921	-0.8%	37.6%
	Professional Development	748	\$80,313	\$85,964	\$69,568	\$71,489	-2.9%	2.8%
	Telecommunications Equipment	745	\$185,233	\$63,725	\$80,183	\$56,376	-25.7%	-29.7%
	Travel	580	\$56,062	\$52,957	\$44,392	\$45,177	-5.3%	1.8%
	Dues and Fees	810	\$5,524	\$7,089	\$27,188	\$36,863	60.7%	35.6%
	Stipends	131	\$29,625	\$39,016	\$50,136	\$34,257	3.7%	-31.7%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$53,996	\$52,030	\$36,198	\$33,635	-11.2%	-7.1%
	Wireless Equipment	743	\$45,384	\$18,500	\$72,738	\$26,441	-12.6%	-63.6%
	Board of Education Services	318	\$32,250	\$265,531	\$202,462	\$24,271	-6.9%	-88.0%
	Bank Service Charges	871	\$32,332	\$29,350	\$12,250	\$23,928	-7.2%	95.3%
	Seldom or Non-Recurring Purchases	873	\$0	\$75,219	\$40,000	\$22,000	NA	-45.0%
	Other Group Insurance Authorized by Statute	224	\$17,892	\$16,437	\$15,834	\$17,311	-0.8%	9.3%
	Other Employee Benefits	241 - 290	\$9,239	\$16,062	\$11,860	\$10,114	2.3%	-14.7%
	Workers Compensation Insurance	225	\$1,358	\$4,333	\$4,298	\$9,788	63.8%	127.7%
	Contributions & Donations to Outside Organizations	570	\$0	\$6,362	\$13,456	\$6,700	NA	-50.2%
	Postage and Postage Machine Rental	532	\$2,846	\$4,281	\$3,292	\$5,423	17.5%	64.7%
	Group Life Insurance	221	\$4,115	\$3,927	\$3,855	\$4,391	1.6%	13.9%
Food Purchases	614	\$22,823	\$16,528	\$2,326	\$4,203	-34.5%	80.7%	
Distance Learning Equipment	742	\$35,947	\$45,505	\$25,824	\$3,764	-43.1%	-85.4%	
Investments	920	\$4,196	\$3,938	\$4,236	\$3,710	-3.0%	-12.4%	
Telephone	531	\$1,075	\$159	\$0	\$2,322	21.2%	NA	
Entertainment	240	\$0	\$1,461	\$1,846	\$1,802	NA	-2.4%	
Advertising	540	\$0	\$0	\$2,326	\$1,430	NA	-38.5%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Town Traditional Public Non Operational	Unemployment Insurance	230	\$8,798	\$6,651	\$3,508	\$890	-43.6%	-74.6%
	Other Communication Services	533 - 539	\$0	\$0	\$0	\$700	NA	NA
	Judgments Against the School Corporation	820	\$0	\$2,423	\$0	\$0	NA	NA
	Instruction Services	311	\$2,058	\$820	\$12,222	\$0	-100.0%	-100.0%
	Staff Services	314	\$1,220	\$0	\$383	\$0	-100.0%	-100.0%
	Data Processing Services	316	\$83,467	\$76,264	\$34,394	\$0	-100.0%	-100.0%
	Printing and Binding	550	\$0	\$161	\$668	\$0	NA	-100.0%
	Removal of Refuse and Garbage	412	\$1,000	\$0	\$0	\$0	-100.0%	NA
	Water and Sewage	411	\$664	\$634	\$0	\$0	-100.0%	NA
	Tires and Repairs	612	\$0	\$0	\$45	\$0	NA	-100.0%
	Heating and Cooling for Buildings - Electricity	621	\$2,348	\$2,396	\$0	\$0	-100.0%	NA
	Sub Awards/Grants to Non Gov. Units > \$25,000	941	\$0	\$4,800	\$0	\$0	NA	NA
	Library Books	640	\$8,732	\$0	\$0	\$0	-100.0%	NA
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$0	\$3,200	\$0	\$0	NA	NA
Town Traditional Public - Non Operational Total			\$217,756,625	\$231,522,081	\$215,855,022	\$213,330,478	-0.5%	-1.2%
Town Traditional Public - Grand Total			\$1,173,476,080	\$1,170,306,221	\$1,161,317,451	\$1,159,267,210	-0.3%	-0.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Charter

Category		Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Town Charter - Student Academic Achievement									
Town Charter	Student Academic Achievement	Certified Salaries	110	\$1,632,820	\$1,526,206	\$709,549	\$643,473	-20.8%	-9.3%
		Non - Certified Salaries	120	\$291,419	\$380,201	\$172,494	\$255,718	-3.2%	48.2%
		Group Health Insurance	222	\$287,116	\$285,702	\$152,823	\$132,263	-17.6%	-13.5%
		Instruction Services	311	\$65,143	\$42,645	\$64,756	\$73,189	3.0%	13.0%
		Social Security Certified	212	\$123,490	\$112,588	\$51,198	\$47,301	-21.3%	-7.6%
		Other Professional and Technical Services	319	\$144,094	\$114,412	\$59,087	\$45,278	-25.1%	-23.4%
		Other Supplies and Materials	615, 660 - 689	\$25,861	\$22,227	\$12,283	\$28,998	2.9%	136.1%
		Teacher Retirement Fund, After 7-1-95	216	\$95,349	\$95,692	\$23,297	\$24,255	-29.0%	4.1%
		Travel	580	\$26,845	\$16,086	\$18,971	\$20,028	-7.1%	5.6%
		Operational Supplies	611	\$69,876	\$69,044	\$21,434	\$18,367	-28.4%	-14.3%
		Social Security Noncertified	211	\$21,704	\$35,967	\$13,780	\$18,218	-4.3%	32.2%
		Public Employees Retirement Fund	214	\$11,537	\$22,810	\$5,564	\$13,602	4.2%	144.5%
		Unemployment Insurance	230	\$41,542	\$36,015	\$15,807	\$12,973	-25.2%	-17.9%
		Repairs and Maintenance Services	430	\$21,914	\$18,887	\$21,084	\$10,355	-17.1%	-50.9%
		Pre-2008 Object Code - Temporary Salaries	130	\$1,555	\$27,779	\$4,820	\$7,800	49.7%	61.8%
		Food Purchases	614	\$8,185	\$9,504	\$6,943	\$6,803	-4.5%	-2.0%
		Student Transportation Services	510	\$4,876	\$5,524	\$4,717	\$5,160	1.4%	9.4%
		Professional Development	748	\$13,110	\$11,310	\$1,150	\$4,334	-24.2%	276.8%
		Instructional Programs Improvement Services	312	\$3,230	\$4,625	\$6,674	\$4,310	7.5%	-35.4%
		Connectivity	744	\$6,471	\$8,363	\$3,648	\$2,960	-17.8%	-18.9%
		Rentals	440	\$400	\$780	\$1,774	\$2,456	57.4%	38.5%
		Textbooks	630	\$37,531	\$19,174	\$8,538	\$1,643	-54.3%	-80.8%
		Other Employee Benefits	241 - 290	\$3,121	\$10,729	\$0	\$1,053	-23.8%	NA
		Group Life Insurance	221	\$4,368	\$9,320	\$898	\$1,031	-30.3%	14.8%
		Dues and Fees	810	\$984	\$4,569	\$942	\$866	-3.1%	-8.1%
		Postage and Postage Machine Rental	532	\$0	\$0	\$18	\$98	NA	441.1%
		Computer Hardware	741	\$0	\$0	\$5,446	\$0	NA	-100.0%
		Content	747	\$27	\$0	\$0	\$0	-100.0%	NA
		Nonlicensed Employees	136	\$2,812	\$0	\$2,800	\$0	-100.0%	-100.0%
		Workers Compensation Insurance	225	\$360	\$1,094	\$0	\$0	-100.0%	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$6,387	\$0	\$0	NA	NA		
Group Accident Insurance	223	-\$205	-\$153	\$0	\$0	NA	NA		
Town Charter - Student Academic Achievement Total				\$2,945,532	\$2,897,488	\$1,390,495	\$1,382,531	-17.2%	-0.6%

Town Charter - Student Instructional Support									
T. Char.	Inst. Sup.	Non - Certified Salaries	120	\$585,113	\$580,350	\$210,494	\$245,762	-19.5%	16.8%
		Certified Salaries	110	\$175,448	\$172,240	\$215,884	\$193,251	2.4%	-10.5%
		Group Health Insurance	222	\$117,740	\$122,579	\$60,902	\$67,208	-13.1%	10.4%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change 2014 to 2015
							Compound Annual Growth	
Town Charter Student Instructional Support	Other Professional and Technical Services	319	\$42,818	\$81,469	\$35,188	\$41,715	-0.7%	18.6%
	Social Security Noncertified	211	\$43,110	\$44,049	\$17,763	\$21,364	-16.1%	20.3%
	Public Employees Retirement Fund	214	\$20,951	\$31,897	\$13,595	\$21,018	0.1%	54.6%
	Social Security Certified	212	\$11,342	\$12,334	\$16,188	\$14,338	6.0%	-11.4%
	Operational Supplies	611	\$68,685	\$71,555	\$12,921	\$9,699	-38.7%	-24.9%
	Equipment	730	\$0	\$0	\$6,205	\$8,505	NA	37.1%
	Teacher Retirement Fund, After 7-1-95	216	\$3,707	\$7,176	\$8,585	\$7,515	19.3%	-12.5%
	Telephone	531	\$25,832	\$19,757	\$11,669	\$7,440	-26.7%	-36.2%
	Other Employee Benefits	241 - 290	\$9,341	\$12,632	\$4,885	\$4,009	-19.1%	-17.9%
	Dues and Fees	810	\$9,184	\$22,130	\$2,160	\$1,884	-32.7%	-12.8%
	Postage and Postage Machine Rental	532	\$5,248	\$4,940	\$1,733	\$1,532	-26.5%	-11.6%
	Unemployment Insurance	230	\$1,348	\$2,892	\$3,943	\$1,455	1.9%	-63.1%
	Food Purchases	614	\$473	\$567	\$1,877	\$1,026	21.4%	-45.3%
	Content	747	\$4,342	\$909	\$4,633	\$996	-30.8%	-78.5%
	Printing and Binding	550	\$7,173	\$2,545	\$5,008	\$943	-39.8%	-81.2%
	Computer Hardware	741	\$9,967	\$396	\$5,728	\$657	-49.3%	-88.5%
	Group Life Insurance	221	\$1,785	\$3,954	\$413	\$461	-28.7%	11.6%
	Travel	580	\$6,697	\$4,893	\$97	\$115	-63.8%	18.2%
	Other Purchased Services	593	\$0	\$0	\$0	\$42	NA	NA
	Workers Compensation Insurance	225	\$607	\$0	\$0	\$0	-100.0%	NA
Group Accident Insurance	223	\$1,034	\$0	\$0	\$0	-100.0%	NA	
Advertising	540	\$1,125	\$0	\$0	\$0	-100.0%	NA	
Town Charter - Student Instructional Support Total			\$1,153,071	\$1,199,264	\$639,868	\$650,935	-13.3%	1.7%

Town Charter - Overhead and Operational								
Town Charter Overhead and Operational	Other Professional and Technical Services	319	\$263,806	\$285,968	\$106,073	\$106,849	-20.2%	0.7%
	Non - Certified Salaries	120	\$140,571	\$150,457	\$90,352	\$79,239	-13.4%	-12.3%
	Food Purchases	614	\$252,022	\$255,906	\$82,134	\$71,494	-27.0%	-13.0%
	Repairs and Maintenance Services	430	\$57,482	\$39,261	\$29,572	\$60,179	1.2%	103.5%
	Data Processing Services	316	\$70,371	\$62,198	\$50,539	\$43,287	-11.4%	-14.3%
	Insurance	520	\$51,875	\$51,549	\$31,277	\$34,305	-9.8%	9.7%
	Group Health Insurance	222	\$19,492	\$18,460	\$20,058	\$20,999	1.9%	4.7%
	Operational Supplies	611	\$28,601	\$24,308	\$16,589	\$15,674	-14.0%	-5.5%
	Heating and Cooling for Buildings - Electricity	621	\$22,599	\$20,766	\$10,665	\$13,686	-11.8%	28.3%
	Light and Power - Other Than Heating and Cooling	625	\$26,931	\$27,055	\$7,413	\$8,789	-24.4%	18.6%
	Other Group Insurance Authorized by Statute	224	\$1,198	\$3,861	\$5,643	\$8,358	62.5%	48.1%
	Heating and Cooling for Buildings - Gas	622	\$10,282	\$12,410	\$5,829	\$6,455	-11.0%	10.7%
	Water and Sewage	411	\$18,156	\$19,378	\$9,508	\$6,063	-24.0%	-36.2%
	Social Security Noncertified	211	\$10,545	\$11,663	\$6,560	\$5,695	-14.3%	-13.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Town Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Town Charter Overhead and Operational	Workers Compensation Insurance	225	\$1,952	\$2,724	\$3,241	\$5,068	26.9%	56.4%
	Advertising	540	\$13,249	\$5,987	\$3,762	\$4,724	-22.7%	25.6%
	Removal of Refuse and Garbage	412	\$3,587	\$3,843	\$3,791	\$4,056	3.1%	7.0%
	Other Employee Benefits	241 - 290	\$1,972	\$1,818	\$1,938	\$2,045	0.9%	5.5%
	Judgments Against the School Corporation	820	\$0	\$0	\$0	\$2,000	NA	NA
	Official Bond Premiums	525	\$2,425	\$2,850	\$1,900	\$1,900	-5.9%	0.0%
	Cleaning Services	420	\$17,549	\$9,476	\$530	\$1,525	-45.7%	187.7%
	Other Communication Services	533 - 539	\$3,838	\$2,396	\$995	\$960	-29.3%	-3.6%
	Bank Service Charges	871	\$1,357	\$1,886	\$288	\$289	-32.1%	0.2%
	Student Transportation Services	510	\$132,855	\$122,889	\$385	\$282	-78.5%	-26.7%
	Dues and Fees	810	\$0	\$0	\$0	\$30	NA	NA
	Gasoline and Lubricants	613	\$0	\$292	\$0	\$0	NA	NA
	Miscellaneous Objects	876 - 899	\$7,583	\$6,308	\$0	\$0	-100.0%	NA
	Board of Education Services	318	\$0	\$117	\$0	\$0	NA	NA
	Rentals	440	\$0	\$352	\$0	\$0	NA	NA
Town Charter - Overhead and Operational Total			\$1,160,299	\$1,144,178	\$489,044	\$503,952	-18.8%	3.0%

Town Charter - Non Operational								
Town Charter Non Operational	Buildings	720	\$22,520	\$0	\$250,457	\$268,090	85.7%	7.0%
	Rentals	440	\$356,099	\$370,149	\$216,367	\$208,234	-12.6%	-3.8%
	Redemption of Principal	831	\$226,401	\$69,439	\$0	\$77,430	-23.5%	NA
	Improvements Other Than Buildings	715	\$0	\$47,700	\$1,117	\$28,000	NA	2406.7%
	Land and Easements	710	\$0	\$5,090	\$209,750	\$27,890	NA	-86.7%
	Interest	832	\$33,051	\$31,644	\$4,541	\$26,026	-5.8%	473.1%
	Equipment	730	\$83,760	\$25,115	\$13,169	\$16,536	-33.3%	25.6%
	Content	747	\$29,322	\$29,766	\$8,089	\$5,679	-33.7%	-29.8%
	Other Professional and Technical Services	319	\$6,765	\$3,242	\$0	\$600	-45.4%	NA
	Dues and Fees	810	\$1,801	\$350	\$1,429	\$120	-49.2%	-91.6%
	Construction Services	450	\$142,785	\$9,813	\$65,360	\$0	-100.0%	-100.0%
	Computer Hardware	741	\$62,193	\$14,242	\$6,686	\$0	-100.0%	-100.0%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$29,739	\$33,089	\$0	NA	-100.0%
	Operational Supplies	611	\$5,298	\$8,851	\$0	\$0	-100.0%	NA
	Other Technology Hardware	746	\$40	\$0	\$0	\$0	-100.0%	NA
	Travel	580	\$49,809	\$49,809	\$0	\$0	-100.0%	NA
Printing and Binding	550	\$20	\$0	\$0	\$0	-100.0%	NA	
Town Charter - Non Operational Total			\$1,019,863	\$694,948	\$810,054	\$658,605	-10.4%	-18.7%

Town Charter - Grand Total			\$6,278,766	\$5,935,877	\$3,329,460	\$3,196,023	-15.5%	-4.0%
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Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Rural Traditional Public - Student Academic Achievement								
Rural Traditional Public Student Academic Achievement	Certified Salaries	110	\$776,404,795	\$759,861,306	\$747,495,589	\$734,410,966	-1.4%	-1.8%
	Group Health Insurance	222	\$119,576,709	\$119,184,481	\$112,111,596	\$114,085,030	-1.2%	1.8%
	Non - Certified Salaries	120	\$83,694,021	\$89,243,497	\$87,829,672	\$88,913,111	1.5%	1.2%
	Social Security Certified	212	\$56,210,542	\$54,866,132	\$53,792,964	\$52,858,887	-1.5%	-1.7%
	Teacher Retirement Fund, After 7-1-95	216	\$41,356,673	\$47,236,384	\$46,134,786	\$48,595,363	4.1%	5.3%
	Operational Supplies	611	\$22,199,213	\$21,240,164	\$19,486,526	\$19,484,873	-3.2%	0.0%
	Transfer Tuition to Other School Corps Within State	561	\$19,739,630	\$19,503,275	\$19,540,242	\$18,206,297	-2.0%	-6.8%
	Textbooks	630	\$29,936,051	\$16,260,514	\$19,162,692	\$17,631,946	-12.4%	-8.0%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$18,144,446	\$15,665,872	\$15,469,189	\$15,219,498	-4.3%	-1.6%
	Instruction Services	311	\$11,494,673	\$9,884,662	\$10,537,568	\$11,190,896	-0.7%	6.2%
	Other Employee Benefits	241 - 290	\$10,382,701	\$10,165,861	\$9,811,947	\$10,431,551	0.1%	6.3%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$14,222,456	\$13,793,158	\$11,438,346	\$10,403,528	-7.5%	-9.0%
	Computer Hardware	741	\$12,092,612	\$11,127,412	\$11,325,341	\$8,924,675	-7.3%	-21.2%
	Severance/Early Retirement Pay	213	\$12,284,721	\$10,538,705	\$10,754,898	\$8,457,955	-8.9%	-21.4%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$12,604,726	\$9,684,212	\$10,682,766	\$8,006,836	-10.7%	-25.0%
	Public Employees Retirement Fund	214	\$5,756,288	\$7,179,872	\$6,954,931	\$7,347,750	6.3%	5.6%
	Social Security Noncertified	211	\$6,796,383	\$7,236,112	\$6,976,456	\$7,190,072	1.4%	3.1%
	Pre-2008 Object Code - Temporary Salaries	130	\$7,020,567	\$6,634,254	\$6,443,967	\$6,785,099	-0.8%	5.3%
	Other Professional and Technical Services	319	\$5,699,385	\$6,097,670	\$6,956,472	\$6,701,421	4.1%	-3.7%
	Licensed Employees	135	\$6,649,568	\$6,245,963	\$6,140,837	\$6,200,835	-1.7%	1.0%
	Pupil Services	313	\$5,296,594	\$5,992,924	\$4,929,986	\$5,504,308	1.0%	11.6%
	Content	747	\$4,574,048	\$4,903,736	\$4,876,206	\$5,267,732	3.6%	8.0%
	Equipment	730	\$6,754,970	\$6,036,496	\$6,057,693	\$5,232,325	-6.2%	-13.6%
	Other Group Insurance Authorized by Statute	224	\$4,690,887	\$4,355,408	\$4,556,597	\$4,343,580	-1.9%	-4.7%
	Nonlicensed Employees	136	\$3,218,434	\$3,473,201	\$3,318,964	\$3,330,586	0.9%	0.4%
	Travel	580	\$3,107,641	\$3,086,862	\$3,108,461	\$3,323,573	1.7%	6.9%
	Other Supplies and Materials	615, 660 - 689	\$2,627,014	\$2,839,963	\$3,458,360	\$3,099,443	4.2%	-10.4%
	Repairs and Maintenance Services	430	\$2,663,518	\$3,014,466	\$3,008,620	\$3,092,923	3.8%	2.8%
	Instructional Programs Improvement Services	312	\$4,318,229	\$3,469,750	\$3,907,632	\$3,028,684	-8.5%	-22.5%
	Group Life Insurance	221	\$2,690,590	\$2,328,834	\$3,430,828	\$3,025,958	3.0%	-11.8%
	Stipends	131	\$216,222	\$1,233,935	\$1,863,476	\$2,800,927	89.7%	50.3%
	Connectivity	744	\$2,640,346	\$1,870,826	\$2,506,275	\$2,530,667	-1.1%	1.0%
	Library Books	640	\$2,061,063	\$2,047,902	\$2,048,112	\$1,890,532	-2.1%	-7.7%
	Workers Compensation Insurance	225	\$1,658,570	\$2,010,544	\$2,020,158	\$1,832,202	2.5%	-9.3%
Transfer Tuition to Other School Corps Outside State	562	\$940,209	\$1,393,290	\$1,541,014	\$1,803,058	17.7%	17.0%	
Transfer Tuition - Other	569	\$1,237,020	\$2,427,428	\$1,400,416	\$1,579,293	6.3%	12.8%	
Other Purchased Services	593	\$1,237,838	\$1,294,228	\$1,236,315	\$1,507,845	5.1%	22.0%	
Miscellaneous Objects	876 - 899	\$2,249,049	\$1,783,429	\$1,355,879	\$1,436,074	-10.6%	5.9%	
Dues and Fees	810	\$1,375,570	\$1,160,266	\$1,229,942	\$1,371,733	-0.1%	11.5%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Rural Traditional Public Student Academic Achievement	Other Technology Hardware	746	\$1,700,837	\$1,596,059	\$2,036,535	\$1,241,135	-7.6%	-39.1%
	Professional Development	748	\$396,943	\$807,975	\$680,933	\$744,896	17.0%	9.4%
	Rentals	440	\$575,639	\$875,983	\$1,807,549	\$639,735	2.7%	-64.6%
	Staff Services	314	\$706,910	\$759,034	\$523,517	\$629,200	-2.9%	20.2%
	Public Employees Retirement Fund - Optional Contributions	217	\$415,995	\$392,487	\$443,490	\$533,071	6.4%	20.2%
	Group Accident Insurance	223	\$626,062	\$592,877	\$530,816	\$525,267	-4.3%	-1.0%
	Wireless Equipment	743	\$848,259	\$585,204	\$844,026	\$485,896	-13.0%	-42.4%
	Awards	875	\$297,182	\$225,154	\$247,271	\$473,392	12.3%	91.4%
	Periodicals	650	\$377,442	\$369,615	\$351,323	\$328,694	-3.4%	-6.4%
	Transfer Tuition to Private Sources	563	\$67,009	\$62,014	\$266,112	\$281,296	43.1%	5.7%
	Construction Services	450	\$23,248	\$116,293	\$488,853	\$274,488	85.4%	-43.9%
	Telecommunications Equipment	745	\$179,620	\$213,562	\$155,784	\$255,162	9.2%	63.8%
	Food Purchases	614	\$37,195	\$143,114	\$213,888	\$224,490	56.7%	5.0%
	Entertainment	240	\$509,967	\$304,807	\$316,136	\$208,706	-20.0%	-34.0%
	Board of Education Services	318	\$0	\$9,667	\$24,309	\$156,049	NA	541.9%
	Postage and Postage Machine Rental	532	\$168,833	\$169,655	\$162,216	\$152,174	-2.6%	-6.2%
	Data Processing Services	316	\$157,574	\$367,836	\$156,129	\$137,342	-3.4%	-12.0%
	Unemployment Insurance	230	\$529,652	\$273,066	\$225,674	\$131,334	-29.4%	-41.8%
	Overtime Salaries	140	\$127,430	\$131,558	\$115,982	\$117,260	-2.1%	1.1%
	Cleaning Services	420	\$164,740	\$64,157	\$53,746	\$110,189	-9.6%	105.0%
	Other Public or Private Utility Services	419	\$15,308	\$162,118	\$60,064	\$79,247	50.8%	31.9%
	Insurance	520	\$68,747	\$96,497	\$106,862	\$69,223	0.2%	-35.2%
	Distance Learning Equipment	742	\$412,532	\$150,037	\$102,615	\$66,332	-36.7%	-35.4%
	Teacher Retirement Fund - Optional Contributions	218	\$202,647	\$179,104	\$62,991	\$56,179	-27.4%	-10.8%
	Land and Easements	710	\$116,331	\$36,797	\$27,744	\$46,164	-20.6%	66.4%
	Telephone	531	\$38,727	\$39,468	\$37,095	\$45,045	3.8%	21.4%
	Other Communication Services	533 - 539	\$89,216	\$144,795	\$28,755	\$39,606	-18.4%	37.7%
	Terminal Leave	125	\$0	\$33,470	\$8,643	\$38,465	NA	345.0%
	Improvements Other Than Buildings	715	\$121,325	\$18,389	\$76,594	\$33,619	-27.4%	-56.1%
	Student Transportation Services	510	\$107,622	\$209,398	\$56,326	\$30,854	-26.8%	-45.2%
	Vehicles	731	\$21	\$11,515	\$24,343	\$29,132	510.4%	19.7%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$16,287	\$19,322	\$18,945	\$16,884	0.9%	-10.9%
	Other Purchased Property Services	490 - 499	\$31,997	\$12,882	\$16,458	\$16,613	-15.1%	0.9%
	Gasoline and Lubricants	613	\$22,039	\$117,311	\$17,595	\$15,531	-8.4%	-11.7%
	Bank Service Charges	871	\$1,346	\$2,002	\$2,731	\$10,290	66.3%	276.9%
	Printing and Binding	550	\$15,082	\$10,265	\$11,685	\$10,038	-9.7%	-14.1%
	Advertising	540	\$27,660	\$13,836	\$7,919	\$9,275	-23.9%	17.1%
	Seldom or Non-Recurring Purchases	873	\$44,327	\$1,323	\$0	\$9,126	-32.6%	NA
	Tires and Repairs	612	\$9,749	\$13,278	\$8,930	\$8,103	-4.5%	-9.3%
	Statistical Services	317	\$106,115	\$148,636	\$7,137	\$6,621	-50.0%	-7.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Rural Traditional Public Student Academic Achievement	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$55,296	\$37,517	\$3,534	NA	-90.6%
	Redemption of Principal	831	\$5,000	\$10,297	\$556	\$2,847	-13.1%	412.3%
	Heating and Cooling for Buildings - Electricity	621	\$1,017	\$54,380	\$3,266	\$2,670	27.3%	-18.3%
	Gas - Other than heating and Cooling	626	\$0	\$0	\$0	\$1,600	NA	NA
	Official Bond Premiums	525	\$3,536	\$2,391	\$3,524	\$1,592	-18.1%	-54.8%
	Heating and Cooling for Buildings - Gas	622	\$3,035	\$33,165	\$0	\$1,245	-20.0%	NA
	Meals Provided	235	\$0	\$0	\$0	\$1,051	NA	NA
	Water and Sewage	411	\$939	\$17,978	\$412	\$276	-26.3%	-32.9%
	Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$0	\$474,688	\$0	\$0	NA	NA
	Transfer Tuition to Charter Schools	566	\$0	\$0	\$0	\$0	NA	NA
	Invalid Object Code	691 - 698	\$760,261	\$265,060	\$799,661	\$0	-100.0%	-100.0%
	Board Member Compensation	115	\$0	\$7,000	\$0	\$0	NA	NA
	Buildings	720	\$25,566	\$2,000	\$8,296	\$0	-100.0%	-100.0%
	Sub Awards/Grants to Other Gov. Units < \$25,000	930	\$55,831	\$0	\$0	\$0	-100.0%	NA
	Interest	832	-\$347	\$0	\$0	\$0	NA	NA
	Light and Power - Other Than Heating and Cooling	625	\$2,261	\$2,454	\$0	\$0	-100.0%	NA
	Late Payments	872	\$0	\$2,528	\$0	\$0	NA	NA
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$1,295	\$865	\$0	\$0	-100.0%	NA
	Contributions & Donations to Outside Organizations	570	\$0	\$38	\$2,216	\$0	NA	-100.0%
	Sub Awards/Grants to Non Gov. Units < \$25,000	940	-\$200	\$0	\$0	\$0	NA	NA
Removal of Refuse and Garbage	412	\$0	\$15,320	\$0	\$0	NA	NA	
Rural Traditional Public - Student Academic Achievement Total			\$1,336,039,784	\$1,306,797,014	\$1,286,084,886	\$1,265,348,973	-1.3%	-1.6%

Rural Traditional Public - Student Instructional Support								
Rural Traditional Public Student Instructional Support	Certified Salaries	110	\$108,236,324	\$108,577,437	\$108,790,859	\$109,200,668	0.2%	0.4%
	Non - Certified Salaries	120	\$41,452,568	\$41,675,524	\$42,214,012	\$42,595,999	0.7%	0.9%
	Group Health Insurance	222	\$22,954,442	\$22,994,243	\$22,210,053	\$22,818,778	-0.1%	2.7%
	Social Security Certified	212	\$7,553,014	\$7,557,002	\$7,590,601	\$7,598,932	0.2%	0.1%
	Teacher Retirement Fund, After 7-1-95	216	\$6,402,457	\$7,311,884	\$7,031,430	\$7,517,523	4.1%	6.9%
	Public Employees Retirement Fund	214	\$4,016,383	\$4,431,851	\$4,462,250	\$4,771,719	4.4%	6.9%
	Social Security Noncertified	211	\$2,835,392	\$2,868,084	\$2,911,837	\$2,915,941	0.7%	0.1%
	Operational Supplies	611	\$2,277,499	\$2,123,377	\$2,098,720	\$2,252,788	-0.3%	7.3%
	Other Employee Benefits	241 - 290	\$1,324,118	\$1,501,804	\$1,808,667	\$1,855,837	8.8%	2.6%
	Pupil Services	313	\$2,057,335	\$2,459,225	\$1,448,004	\$1,544,734	-6.9%	6.7%
	Other Professional and Technical Services	319	\$746,910	\$957,534	\$1,012,342	\$1,320,942	15.3%	30.5%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$1,612,950	\$1,602,439	\$1,414,013	\$1,285,911	-5.5%	-9.1%
	Instruction Services	311	\$198,643	\$558,252	\$684,615	\$1,123,825	54.2%	64.2%
	Travel	580	\$947,798	\$952,366	\$890,659	\$975,637	0.7%	9.5%
Severance/Early Retirement Pay	213	\$1,006,640	\$1,214,701	\$1,150,330	\$972,127	-0.9%	-15.5%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Rural Traditional Public Student Instructional Support	Other Group Insurance Authorized by Statute	224	\$853,029	\$851,493	\$836,603	\$796,828	-1.7%	-4.8%
	Group Life Insurance	221	\$410,805	\$433,889	\$808,897	\$683,855	13.6%	-15.5%
	Licensed Employees	135	\$447,604	\$466,510	\$464,718	\$491,363	2.4%	5.7%
	Equipment	730	\$740,660	\$454,336	\$553,734	\$420,122	-13.2%	-24.1%
	Instructional Programs Improvement Services	312	\$237,138	\$189,929	\$269,045	\$319,360	7.7%	18.7%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$43,446	\$329,821	\$274,673	NA	-16.7%
	Insurance	520	\$46,276	\$123,699	\$114,741	\$249,326	52.4%	117.3%
	Workers Compensation Insurance	225	\$185,497	\$206,058	\$301,829	\$221,806	4.6%	-26.5%
	Teacher Retirement Fund - Optional Contributions	218	\$20,989	\$8,649	\$711,857	\$217,936	79.5%	-69.4%
	Postage and Postage Machine Rental	532	\$152,318	\$142,825	\$149,684	\$152,394	0.0%	1.8%
	Dues and Fees	810	\$119,252	\$148,783	\$114,869	\$133,334	2.8%	16.1%
	Stipends	131	\$14,605	\$29,487	\$137,151	\$125,418	71.2%	-8.6%
	Nonlicensed Employees	136	\$128,146	\$126,261	\$113,346	\$123,231	-1.0%	8.7%
	Telephone	531	\$90,866	\$84,732	\$91,290	\$120,783	7.4%	32.3%
	Other Purchased Services	593	\$39,747	\$51,689	\$33,225	\$119,797	31.8%	260.6%
	Public Employees Retirement Fund - Optional Contributions	217	\$93,037	\$75,281	\$108,395	\$117,650	6.0%	8.5%
	Rentals	440	\$67,832	\$152,611	\$163,562	\$105,140	11.6%	-35.7%
	Group Accident Insurance	223	\$113,829	\$104,544	\$95,262	\$100,323	-3.1%	5.3%
	Staff Services	314	\$45,797	\$73,004	\$121,567	\$96,118	20.4%	-20.9%
	Data Processing Services	316	\$71,412	\$47,086	\$24,155	\$62,076	-3.4%	157.0%
	Repairs and Maintenance Services	430	\$81,320	\$83,172	\$168,275	\$58,655	-7.8%	-65.1%
	Content	747	\$66,378	\$71,542	\$69,395	\$55,687	-4.3%	-19.8%
	Statistical Services	317	\$11,850	\$17,275	\$48,324	\$40,527	36.0%	-16.1%
	Miscellaneous Objects	876 - 899	\$38,922	\$55,514	\$32,916	\$36,722	-1.4%	11.6%
	Overtime Salaries	140	\$19,531	\$22,997	\$30,675	\$36,441	16.9%	18.8%
	Other Supplies and Materials	615, 660 - 689	\$28,621	\$26,702	\$29,361	\$29,192	0.5%	-0.6%
	Board of Education Services	318	\$14,260	\$14,244	\$4,752	\$26,887	17.2%	465.8%
	Entertainment	240	\$43,077	\$20,803	\$50,469	\$26,400	-11.5%	-47.7%
	Pre-2008 Object Code - Temporary Salaries	130	\$40,733	\$45,609	\$20,295	\$25,794	-10.8%	27.1%
	Computer Hardware	741	\$49,530	\$132,299	\$24,475	\$13,701	-27.5%	-44.0%
	Unemployment Insurance	230	\$220,117	\$47,832	\$21,935	\$11,844	-51.8%	-46.0%
	Official Bond Premiums	525	\$10,613	\$10,622	\$10,965	\$11,117	1.2%	1.4%
	Other Communication Services	533 - 539	\$1,826	\$5,787	\$10,503	\$8,192	45.5%	-22.0%
	Wireless Equipment	743	\$0	\$0	\$5,828	\$6,427	NA	10.3%
	Printing and Binding	550	\$8,756	\$7,992	\$9,011	\$5,226	-12.1%	-42.0%
	Improvements Other Than Buildings	715	\$31,305	\$0	\$6,596	\$4,936	-37.0%	-25.2%
	Telecommunications Equipment	745	\$0	\$1,000	\$0	\$4,462	NA	NA
	Gasoline and Lubricants	613	\$4,323	\$4,987	\$4,760	\$3,936	-2.3%	-17.3%
	Advertising	540	\$2,263	\$2,011	\$4,860	\$3,589	12.2%	-26.2%
	Seldom or Non-Recurring Purchases	873	\$1,683	\$3,366	\$15	\$3,391	19.1%	22505.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Rural Traditional Public Student Instructional Support	Other Technology Hardware	746	\$2,754	\$1,819	\$5,514	\$2,347	-3.9%	-57.4%
	Awards	875	\$1,000	\$0	\$1,080	\$2,305	23.2%	113.4%
	Terminal Leave	125	\$0	\$6,499	\$0	\$2,000	NA	NA
	Connectivity	744	-\$1,429	\$1,651	\$959	\$1,559	NA	62.5%
	Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$1,512	NA	NA
	Water and Sewage	411	\$1,082	\$952	\$1,607	\$1,290	4.5%	-19.7%
	Cleaning Services	420	\$713	\$1,387	\$503	\$825	3.7%	64.2%
	Construction Services	450	\$1,735	\$993	\$1,775	\$783	-18.0%	-55.9%
	Student Transportation Services	510	\$35,073	\$0	\$0	\$605	-63.8%	NA
	Professional Development	748	\$8,324	\$12,946	\$180	\$542	-49.5%	201.1%
	Food Purchases	614	\$1,801	\$292	\$0	\$405	-31.1%	NA
	Other Purchased Property Services	490 - 499	\$0	\$0	\$20,000	\$279	NA	-98.6%
	Library Books	640	\$0	\$830	\$166	\$254	NA	53.0%
	Periodicals	650	\$734	\$761	\$517	\$126	-35.6%	-75.6%
	Textbooks	630	\$2,611	\$0	\$0	\$0	-100.0%	NA
	Heating and Cooling for Buildings - Gas	622	\$1,368	\$310	\$0	\$0	-100.0%	NA
	Bank Service Charges	871	\$4,239	\$564	\$138	\$0	-100.0%	-100.0%
	Buildings	720	\$0	\$0	\$0	\$0	NA	NA
Vehicles	731	\$17,920	\$0	\$0	\$0	-100.0%	NA	
Rural Traditional Public - Student Instructional Support Total			\$208,254,344	\$211,202,792	\$211,847,992	\$214,110,850	0.7%	1.1%

Rural Traditional Public - Overhead and Operational								
Rural Traditional Public Overhead and Operational	Non - Certified Salaries	120	\$192,700,630	\$191,847,384	\$194,573,485	\$197,861,237	0.7%	1.7%
	Food Purchases	614	\$41,144,704	\$42,353,348	\$40,409,895	\$42,219,891	0.6%	4.5%
	Group Health Insurance	222	\$51,034,366	\$43,638,283	\$37,329,960	\$42,124,864	-4.7%	12.8%
	Operational Supplies	611	\$36,752,220	\$36,036,142	\$35,862,688	\$35,785,330	-0.7%	-0.2%
	Light and Power - Other Than Heating and Cooling	625	\$30,031,589	\$30,318,668	\$32,031,318	\$33,157,986	2.5%	3.5%
	Student Transportation Services	510	\$33,949,943	\$34,207,787	\$34,421,370	\$33,155,863	-0.6%	-3.7%
	Repairs and Maintenance Services	430	\$31,661,869	\$30,655,172	\$31,292,055	\$30,532,978	-0.9%	-2.4%
	Certified Salaries	110	\$25,122,671	\$24,782,454	\$25,492,906	\$25,278,957	0.2%	-0.8%
	Insurance	520	\$22,105,504	\$24,152,883	\$24,567,689	\$23,991,484	2.1%	-2.3%
	Vehicles	731	\$18,244,160	\$18,060,992	\$19,286,681	\$21,464,403	4.1%	11.3%
	Heating and Cooling for Buildings - Electricity	621	\$16,854,996	\$18,490,472	\$19,392,219	\$18,859,659	2.8%	-2.7%
	Public Employees Retirement Fund	214	\$14,579,646	\$16,557,096	\$16,840,228	\$17,653,690	4.9%	4.8%
	Gasoline and Lubricants	613	\$20,124,874	\$20,481,585	\$20,322,449	\$16,478,887	-4.9%	-18.9%
	Heating and Cooling for Buildings - Gas	622	\$13,445,797	\$13,605,789	\$17,225,366	\$14,323,133	1.6%	-16.8%
	Social Security Noncertified	211	\$14,181,042	\$14,090,211	\$14,158,194	\$14,287,350	0.2%	0.9%
	Other Professional and Technical Services	319	\$7,746,702	\$10,632,751	\$9,720,259	\$10,726,371	8.5%	10.4%
Equipment	730	\$10,218,209	\$8,682,834	\$9,543,315	\$9,572,840	-1.6%	0.3%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Rural Traditional Public Overhead and Operational	Water and Sewage	411	\$6,040,028	\$6,042,846	\$6,261,481	\$6,485,964	1.8%	3.6%
	Telephone	531	\$3,581,163	\$3,698,235	\$3,802,915	\$3,714,791	0.9%	-2.3%
	Other Employee Benefits	241 - 290	\$3,690,107	\$2,666,463	\$3,191,182	\$3,482,660	-1.4%	9.1%
	Workers Compensation Insurance	225	\$2,794,080	\$3,072,213	\$3,464,517	\$3,415,306	5.1%	-1.4%
	Other Purchased Services	593	\$539,260	\$1,531,956	\$1,753,148	\$3,387,862	58.3%	93.2%
	Severance/Early Retirement Pay	213	\$5,586,352	\$5,212,518	\$3,845,507	\$3,074,689	-13.9%	-20.0%
	Computer Hardware	741	\$3,119,555	\$1,594,055	\$2,441,713	\$3,034,268	-0.7%	24.3%
	Social Security Certified	212	\$2,917,302	\$2,931,215	\$2,972,033	\$2,871,106	-0.4%	-3.4%
	Content	747	\$1,659,634	\$2,127,261	\$2,079,563	\$2,447,939	10.2%	17.7%
	Other Public or Private Utility Services	419	\$2,544,181	\$2,070,088	\$2,137,710	\$2,444,722	-1.0%	14.4%
	Other Supplies and Materials	615, 660 - 689	\$2,511,904	\$3,349,261	\$2,951,513	\$2,318,258	-2.0%	-21.5%
	Dues and Fees	810	\$1,731,213	\$1,790,615	\$1,990,367	\$2,304,504	7.4%	15.8%
	Student Trans. Purch. From Another IN School Corp. Within State	511	\$2,160,016	\$2,152,969	\$2,451,630	\$2,288,802	1.5%	-6.6%
	Tires and Repairs	612	\$1,691,102	\$1,926,254	\$1,977,024	\$2,172,119	6.5%	9.9%
	Teacher Retirement Fund, After 7-1-95	216	\$2,175,814	\$2,112,458	\$1,990,404	\$2,058,209	-1.4%	3.4%
	Other Technology Hardware	746	\$365,622	\$413,221	\$490,882	\$2,012,318	53.2%	309.9%
	Pupil Services	313	\$2,213,648	\$1,961,555	\$1,881,151	\$2,008,366	-2.4%	6.8%
	Nonlicensed Employees	136	\$1,598,897	\$1,817,633	\$1,939,082	\$1,957,477	5.2%	0.9%
	Removal of Refuse and Garbage	412	\$1,912,356	\$1,851,198	\$1,932,559	\$1,917,745	0.1%	-0.8%
	Travel	580	\$1,860,881	\$2,122,202	\$1,846,155	\$1,835,512	-0.3%	-0.6%
	Pre-2008 Object Code - Temporary Salaries	130	\$1,652,694	\$1,633,970	\$1,700,413	\$1,753,295	1.5%	3.1%
	Board of Education Services	318	\$1,876,137	\$1,707,303	\$1,723,669	\$1,717,523	-2.2%	-0.4%
	Board Member Compensation	115	\$1,597,779	\$1,605,886	\$1,619,560	\$1,716,040	1.8%	6.0%
	Heating and Cooling for Buildings - Other Energy Sources	624	\$1,435,195	\$1,406,481	\$1,400,132	\$1,492,578	1.0%	6.6%
	Other Group Insurance Authorized by Statute	224	\$1,595,490	\$1,330,410	\$1,440,554	\$1,300,586	-5.0%	-9.7%
	Cleaning Services	420	\$1,174,143	\$1,333,477	\$1,182,987	\$1,231,507	1.2%	4.1%
	Group Life Insurance	221	\$1,574,940	\$887,225	\$1,449,602	\$1,210,097	-6.4%	-16.5%
	Miscellaneous Objects	876 - 899	\$2,518,379	\$1,328,126	\$2,022,533	\$1,183,358	-17.2%	-41.5%
	Staff Services	314	\$879,196	\$796,382	\$961,186	\$1,175,980	7.5%	22.3%
	Other Purchased Property Services	490 - 499	\$559,523	\$599,184	\$665,901	\$832,016	10.4%	24.9%
	Connectivity	744	\$498,779	\$499,356	\$492,452	\$829,563	13.6%	68.5%
	Overtime Salaries	140	\$463,542	\$539,807	\$556,091	\$649,044	8.8%	16.7%
	Heating and Cooling for Buildings - Fuel Oil	623	\$826,786	\$861,538	\$807,931	\$587,620	-8.2%	-27.3%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$259,139	\$498,958	\$529,951	NA	6.2%
	Official Bond Premiums	525	\$133,520	\$119,196	\$317,478	\$524,197	40.8%	65.1%
	Construction Services	450	\$495,554	\$1,059,286	\$2,339,860	\$503,203	0.4%	-78.5%
	Improvements Other Than Buildings	715	\$468,644	\$320,366	\$404,358	\$496,987	1.5%	22.9%
	Advertising	540	\$454,010	\$931,408	\$543,159	\$487,248	1.8%	-10.3%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$608,207	\$498,994	\$443,487	\$454,861	-7.0%	2.6%
	Postage and Postage Machine Rental	532	\$518,182	\$485,799	\$468,651	\$432,456	-4.4%	-7.7%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Rural Traditional Public Overhead and Operational	Rentals	440	\$479,550	\$600,573	\$527,978	\$414,318	-3.6%	-21.5%
	Stipends	131	\$33,022	\$231,056	\$534,043	\$406,303	87.3%	-23.9%
	Gas - Other than heating and Cooling	626	\$357,738	\$327,671	\$503,050	\$350,260	-0.5%	-30.4%
	Group Accident Insurance	223	\$228,971	\$234,536	\$218,309	\$339,854	10.4%	55.7%
	Printing and Binding	550	\$546,410	\$439,058	\$599,335	\$307,852	-13.4%	-48.6%
	Bank Service Charges	871	\$234,154	\$280,138	\$284,734	\$292,426	5.7%	2.7%
	Data Processing Services	316	\$561,946	\$427,307	\$205,185	\$290,385	-15.2%	41.5%
	Unemployment Insurance	230	\$965,908	\$518,013	\$394,211	\$276,219	-26.9%	-29.9%
	Textbooks	630	\$368,225	\$147,101	\$191,748	\$256,265	-8.7%	33.6%
	Instructional Programs Improvement Services	312	\$195,672	\$190,478	\$197,802	\$189,115	-0.8%	-4.4%
	Licensed Employees	135	\$373,238	\$159,647	\$227,526	\$154,684	-19.8%	-32.0%
	Other Communication Services	533 - 539	\$170,806	\$209,681	\$118,583	\$129,122	-6.8%	8.9%
	Teacher Retirement Fund - Optional Contributions	218	\$135,362	\$133,456	\$117,573	\$124,045	-2.2%	5.5%
	Instruction Services	311	\$62,215	\$60,600	\$109,176	\$120,176	17.9%	10.1%
	Public Employees Retirement Fund - Optional Contributions	217	\$95,314	\$99,065	\$94,974	\$106,445	2.8%	12.1%
	Telecommunications Equipment	745	\$396,974	\$208,067	\$53,828	\$92,634	-30.5%	72.1%
	Entertainment	240	\$107,978	\$127,140	\$106,223	\$82,446	-6.5%	-22.4%
	Professional Development	748	\$41,936	\$54,431	\$60,205	\$61,797	10.2%	2.6%
	Student Trans. Purch. From Another IN School Corp. Outside Sta	512	\$16,148	\$42,879	\$36,372	\$56,627	36.8%	55.7%
	Statistical Services	317	\$36,183	\$48,324	\$44,642	\$52,506	9.8%	17.6%
	Transfer Tuition - Other	569	\$407	\$694	\$1,141	\$51,058	234.7%	4373.1%
	Judgments Against the School Corporation	820	\$72,254	\$84,052	\$17,174	\$41,615	-12.9%	142.3%
	Terminal Leave	125	\$0	\$100,271	\$73,380	\$41,537	NA	-43.4%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$26,230	\$33,279	\$25,319	\$37,259	9.2%	47.2%
	Awards	875	\$16,301	\$23,563	\$65,366	\$33,300	19.6%	-49.1%
	Periodicals	650	\$22,124	\$25,153	\$26,999	\$24,713	2.8%	-8.5%
	Wireless Equipment	743	\$128,685	\$46,172	\$49,747	\$23,628	-34.5%	-52.5%
	Buildings	720	\$398,166	\$16,051	\$300	\$19,551	-52.9%	6416.9%
	Late Payments	872	\$1,446	\$940	\$1	\$15,512	81.0%	1062337.0%
	Services Purch. From School Corp/Ed Service Age. Out State	592	\$1,062	\$7,407	\$1,981	\$11,976	83.2%	504.5%
	Distance Learning Equipment	742	\$0	\$0	\$0	\$11,580	NA	NA
	Library Books	640	\$8,612	\$17,806	\$15,399	\$10,651	5.5%	-30.8%
	Land and Easements	710	\$9,293	\$9,221	\$11,829	\$9,766	1.2%	-17.4%
	Sub Awards/Grants to Non Gov. Units < \$25,000	940	\$0	\$0	\$0	\$7,295	NA	NA
	Seldom or Non-Recurring Purchases	873	\$859,149	\$7,021	\$6,411	\$6,618	-70.4%	3.2%
Seldom or Non-recurring Fines	825	\$0	\$4,579	\$3,147	\$5,446	NA	73.0%	
Interest	832	\$8,439	\$7,515	-\$3,707	\$3,912	-17.5%	NA	
Contributions & Donations to Outside Organizations	570	\$0	\$400	\$1,445	\$3,600	NA	149.1%	
Meals Provided	235	\$2,635	\$9,139	\$2,096	\$2,938	2.8%	40.2%	
Transfer Tuition to Other School Corps Within State	561	\$1,066	\$317	\$639	\$0	-100.0%	-100.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Rural Trad. Ov. & Op.	Invalid Object Code	691 - 698	\$155,317	\$929,246	\$162,795	\$0	-100.0%	-100.0%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$0	\$0	\$0	NA	NA
	Redemption of Principal	831	\$178,022	\$137,597	-\$137,597	\$0	-100.0%	NA
	Investments	920	\$2	\$119	\$0	\$0	-100.0%	NA
Rural Traditional Public - Overhead and Operational Total			\$657,219,695	\$653,241,162	\$659,858,938	\$666,281,084	0.3%	1.0%

Rural Traditional Public - Non Operational								
Rural Traditional Public Non Operational	Redemption of Principal	831	\$168,409,952	\$182,419,746	\$197,209,951	\$194,008,425	3.6%	-1.6%
	Construction Services	450	\$65,812,819	\$57,660,341	\$60,438,241	\$76,224,362	3.7%	26.1%
	Interest	832	\$76,293,412	\$67,658,761	\$65,281,977	\$60,526,502	-5.6%	-7.3%
	Repairs and Maintenance Services	430	\$25,681,737	\$23,360,341	\$20,138,987	\$28,233,763	2.4%	40.2%
	Equipment	730	\$23,316,265	\$23,036,956	\$22,692,296	\$22,673,363	-0.7%	-0.1%
	Buildings	720	\$17,546,158	\$19,365,039	\$21,982,097	\$20,556,587	4.0%	-6.5%
	Other Professional and Technical Services	319	\$6,584,755	\$10,720,081	\$9,049,338	\$13,365,186	19.4%	47.7%
	Certified Salaries	110	\$11,984,300	\$12,049,778	\$12,563,633	\$12,996,750	2.0%	3.4%
	Other Supplies and Materials	615, 660 - 689	\$5,778,474	\$9,253,980	\$9,257,134	\$10,574,298	16.3%	14.2%
	Non - Certified Salaries	120	\$10,152,549	\$9,851,697	\$10,394,980	\$10,197,891	0.1%	-1.9%
	Rentals	440	\$8,994,113	\$8,499,984	\$8,476,859	\$10,160,862	3.1%	19.9%
	Computer Hardware	741	\$10,673,985	\$11,557,894	\$9,401,389	\$9,322,562	-3.3%	-0.8%
	Improvements Other Than Buildings	715	\$5,824,939	\$5,968,282	\$6,248,755	\$6,144,040	1.3%	-1.7%
	Official Bond Premiums	525	\$2,821,442	\$4,755,204	\$4,361,934	\$4,625,697	13.2%	6.0%
	Content	747	\$2,474,886	\$2,608,541	\$2,801,071	\$2,898,850	4.0%	3.5%
	Miscellaneous Objects	876 - 899	\$3,177,913	\$4,660,954	\$2,704,752	\$2,746,425	-3.6%	1.5%
	Travel	580	\$2,388,990	\$2,394,144	\$2,339,725	\$2,471,070	0.8%	5.6%
	Other Purchased Property Services	490 - 499	\$2,534,344	\$1,947,332	\$2,800,028	\$2,070,673	-4.9%	-26.0%
	Operational Supplies	611	\$1,450,971	\$1,665,270	\$1,889,417	\$1,431,514	-0.3%	-24.2%
	Connectivity	744	\$1,387,695	\$976,243	\$1,477,188	\$1,238,325	-2.8%	-16.2%
	Pre-2008 Object Code - Temporary Salaries	130	\$780,554	\$887,155	\$935,745	\$1,116,740	9.4%	19.3%
	Social Security Certified	212	\$825,792	\$818,165	\$863,049	\$905,410	2.3%	4.9%
	Social Security Noncertified	211	\$721,816	\$719,627	\$782,490	\$783,523	2.1%	0.1%
	Other Purchased Services	593	\$110,026	\$304,736	\$309,268	\$776,051	63.0%	150.9%
	Teacher Retirement Fund, After 7-1-95	216	\$571,585	\$739,749	\$747,180	\$758,908	7.3%	1.6%
	Other Technology Hardware	746	\$669,390	\$742,758	\$973,736	\$724,687	2.0%	-25.6%
Land and Easements	710	\$707,586	\$882,205	\$749,824	\$676,521	-1.1%	-9.8%	
Investments	920	\$243,253	\$240,019	\$244,053	\$645,241	27.6%	164.4%	
Nonlicensed Employees	136	\$431,398	\$453,727	\$411,228	\$538,488	5.7%	30.9%	
Vehicles	731	\$433,394	\$955,579	\$646,870	\$522,317	4.8%	-19.3%	
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$146,810	\$498,120	\$495,369	NA	-0.6%	
Severance/Early Retirement Pay	213	\$884,281	\$469,343	\$757,819	\$422,075	-16.9%	-44.3%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Rural Traditional Public Non Operational	Instruction Services	311	\$327,875	\$300,209	\$289,096	\$388,426	4.3%	34.4%
	Awards	875	\$467,751	\$340,896	\$333,504	\$303,114	-10.3%	-9.1%
	Instructional Programs Improvement Services	312	\$178,921	\$174,462	\$245,025	\$279,445	11.8%	14.0%
	Wireless Equipment	743	\$58,399	\$471,106	\$326,395	\$271,652	46.9%	-16.8%
	Textbooks	630	\$120,799	\$99,751	\$188,964	\$268,446	22.1%	42.1%
	Group Health Insurance	222	\$330,358	\$370,007	\$371,368	\$260,879	-5.7%	-29.8%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$258,448	\$253,204	\$223,558	\$257,756	-0.1%	15.3%
	Seldom or Non-Recurring Purchases	873	\$1,323,827	\$1,998,802	\$1,181,297	\$231,417	-35.3%	-80.4%
	Dues and Fees	810	\$103,591	\$156,536	\$190,936	\$183,716	15.4%	-3.8%
	Pupil Services	313	\$41,600	\$19,400	\$42,874	\$177,652	43.8%	314.4%
	Public Employees Retirement Fund	214	\$118,248	\$144,726	\$169,344	\$171,648	9.8%	1.4%
	Licensed Employees	135	\$25,489	\$29,766	\$30,406	\$169,007	60.5%	455.8%
	Distance Learning Equipment	742	\$122,864	\$31,254	\$47,197	\$155,374	6.0%	229.2%
	Bank Service Charges	871	-\$67,011	\$736,159	\$136,121	\$142,931	NA	5.0%
	Staff Services	314	\$190,977	\$269,867	\$208,068	\$118,344	-11.3%	-43.1%
	Teacher Retirement Fund, Prior to 7-1-95	215	\$98,549	\$88,358	\$87,615	\$88,361	-2.7%	0.9%
	Other Employee Benefits	241 - 290	\$44,240	\$48,616	\$62,679	\$59,062	7.5%	-5.8%
	Professional Development	748	\$69,319	\$77,408	\$60,039	\$50,375	-7.7%	-16.1%
	Telecommunications Equipment	745	\$417,371	\$121,003	\$183,737	\$50,307	-41.1%	-72.6%
	Board of Education Services	318	\$248,553	\$136,270	\$214,055	\$48,073	-33.7%	-77.5%
	Removal of Refuse and Garbage	412	\$38,823	\$42,282	\$42,055	\$44,366	3.4%	5.5%
	Advertising	540	\$40,222	-\$1,389	\$22,346	\$34,955	-3.4%	56.4%
	Other Public or Private Utility Services	419	\$30,084	\$30,823	\$31,014	\$33,729	2.9%	8.8%
	Workers Compensation Insurance	225	\$23,430	\$21,550	\$17,325	\$23,528	0.1%	35.8%
	Insurance	520	\$163	\$0	\$15,720	\$17,552	222.1%	11.7%
	Light and Power - Other Than Heating and Cooling	625	\$19,134	\$27,687	\$26,770	\$14,717	-6.4%	-45.0%
	Gasoline and Lubricants	613	\$76,058	\$1,759	\$26,701	\$10,874	-38.5%	-59.3%
	Statistical Services	317	\$55,411	\$43,032	\$10,401	\$10,058	-34.7%	-3.3%
	Data Processing Services	316	\$157,405	\$97,585	\$122,418	\$10,005	-49.8%	-91.8%
	Food Purchases	614	\$15,879	\$7,330	\$8,775	\$9,069	-13.1%	3.3%
	Other Group Insurance Authorized by Statute	224	\$8,083	\$9,355	\$9,791	\$7,709	-1.2%	-21.3%
	Terminal Leave	125	\$0	\$0	\$0	\$7,018	NA	NA
	Contributions & Donations to Outside Organizations	570	\$0	\$150,898	\$0	\$6,540	NA	NA
	Stipends	131	\$4,590	\$6,385	\$7,146	\$4,750	0.9%	-33.5%
	Group Life Insurance	221	\$2,447	\$3,888	\$4,496	\$4,446	16.1%	-1.1%
	Transfer tuition to private sources	563	\$0	\$0	\$0	\$3,816	NA	NA
	Postage and Postage Machine Rental	532	\$3,489	\$3,569	\$3,926	\$3,715	1.6%	-5.4%
	Student Transportation Services	510	\$11,718	\$250	\$4,839	\$3,066	-28.5%	-36.7%
	Overtime Salaries	140	\$14,754	\$760	\$1,652	\$2,541	-35.6%	53.9%
	Printing and Binding	550	\$2,626	\$3,515	\$1,995	\$1,764	-9.5%	-11.6%
Group Accident Insurance	223	\$1,696	\$1,845	\$1,956	\$1,674	-0.3%	-14.4%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Traditional Public

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Rural Traditional Public Non Operational	Telephone	531	\$855	\$1,156	\$3,721	\$1,131	7.2%	-69.6%
	Unemployment Insurance	230	\$13,815	\$2,865	\$1,148	\$977	-48.4%	-14.9%
	Other Communication Services	533 - 539	\$0	\$0	\$0	\$974	NA	NA
	Public Employees Retirement Fund - Optional Contributions	217	\$422	\$302	\$425	\$929	21.8%	118.6%
	Judgments Against the School Corporation	820	\$8,210	\$0	\$0	\$0	-100.0%	NA
	Transfer Tuition to Other School Corps Within State	561	\$102,044	\$2,956	\$0	\$0	-100.0%	NA
	Services Purch. From School Corp/Ed Service Age. Out State	592	-\$100	\$0	\$0	\$0	NA	NA
	Invalid Object Code	691 - 698	\$156,081	\$682,721	\$70,211	\$0	-100.0%	-100.0%
	Transfer Tuition to Ed. Service Agencies Within State	564	\$0	\$0	\$11,403	\$0	NA	-100.0%
	Late Payments	872	\$0	\$20	\$10,195	\$0	NA	-100.0%
	Water and Sewage	411	\$371	\$350	\$0	\$0	-100.0%	NA
	Tires and Repairs	612	\$283	\$0	\$0	\$0	-100.0%	NA
	Heating and Cooling for Buildings - Other Energy Sources	624	\$8,379	\$0	\$0	\$0	-100.0%	NA
Rural Traditional Public - Non Operational Total			\$464,945,310	\$474,779,733	\$484,477,843	\$504,768,357	2.1%	4.2%
Rural Traditional Public - Grand Total			\$2,666,459,134	\$2,646,020,701	\$2,642,269,659	\$2,650,509,264	-0.1%	0.3%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Rural Charter - Student Academic Achievement								
Rural Charter Student Academic Achievement	Certified Salaries	110	\$432,954	\$655,992	\$716,208	\$706,990	13.0%	-1.3%
	Non - Certified Salaries	120	\$69,512	\$116,203	\$108,493	\$152,746	21.8%	40.8%
	Group Health Insurance	222	\$78,451	\$93,181	\$116,554	\$94,806	4.8%	-18.7%
	Other Professional and Technical Services	319	\$4,269	\$50,461	\$57,761	\$62,141	95.3%	7.6%
	Social Security Certified	212	\$29,800	\$44,934	\$47,683	\$49,564	13.6%	3.9%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$12,748	\$26,010	\$35,959	NA	38.3%
	Teacher Retirement Fund, After 7-1-95	216	\$29,721	\$38,055	\$27,753	\$30,893	1.0%	11.3%
	Computer Hardware	741	\$3,572	\$5,797	\$4,387	\$27,140	66.0%	518.7%
	Operational Supplies	611	\$13,189	\$13,175	\$22,630	\$23,643	15.7%	4.5%
	Public Employees Retirement Fund	214	\$15,742	\$27,504	\$19,431	\$17,840	3.2%	-8.2%
	Social Security Noncertified	211	\$7,429	\$13,941	\$13,051	\$17,789	24.4%	36.3%
	Textbooks	630	\$14,487	\$20,867	\$21,033	\$15,093	1.0%	-28.2%
	Content	747	\$10,739	\$5,917	\$6,581	\$12,759	4.4%	93.9%
	Unemployment Insurance	230	\$0	\$4,651	\$5,229	\$9,564	NA	82.9%
	Professional Development	748	\$0	\$9,540	\$3,588	\$7,047	NA	96.4%
	Pre-2008 Object Code - Temporary Salaries	130	\$0	\$4,311	\$10,239	\$6,497	NA	-36.5%
	Workers Compensation Insurance	225	\$736	\$5,607	\$4,105	\$5,919	68.4%	44.2%
	Licensed Employees	135	\$13,097	\$8,285	\$6,282	\$4,315	-24.2%	-31.3%
	Instructional Programs Improvement Services	312	\$5,409	\$3,969	\$3,174	\$4,093	-6.7%	29.0%
	Travel	580	\$2,085	\$3,840	\$3,415	\$2,832	8.0%	-17.1%
	Periodicals	650	\$941	\$2,384	\$1,434	\$1,195	6.2%	-16.6%
	Other Employee Benefits	241 - 290	\$0	\$15,889	\$20,430	\$1,154	NA	-94.4%
	Repairs and Maintenance Services	430	\$0	\$1,000	\$0	\$1,140	NA	NA
	Connectivity	744	\$2,846	\$10,802	\$2,637	\$551	-33.7%	-79.1%
	Awards	875	\$763	\$960	\$1,049	\$283	-22.0%	-73.0%
	Library Books	640	\$785	\$232	\$144	\$107	-39.2%	-25.6%
	Dues and Fees	810	\$0	\$0	\$0	\$50	NA	NA
	Staff Services	314	\$0	\$1,350	\$220	\$30	NA	-86.3%
	Group Accident Insurance	223	\$0	-\$40	\$313	\$9	NA	-97.1%
	Instruction Services	311	\$0	\$430	\$0	\$0	NA	NA
	Equipment	730	\$17,487	\$17,103	\$3,255	\$0	-100.0%	-100.0%
	Pupil Services	313	\$5,350	\$9,050	\$11,455	\$0	-100.0%	-100.0%
Student Transportation Services	510	\$0	\$450	\$0	\$0	NA	NA	
Telecommunications Equipment	745	\$0	\$0	\$0	\$0	NA	NA	
Food Purchases	614	\$352	\$460	\$395	\$0	-100.0%	-100.0%	
Printing and Binding	550	\$0	\$63	\$0	\$0	NA	NA	
Rural Charter - Student Academic Achievement Total			\$759,719	\$1,199,113	\$1,264,937	\$1,292,152	14.2%	2.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Rural Charter - Student Instructional Support								
Rural Charter Student Instructional Support	Non - Certified Salaries	120	\$118,087	\$185,652	\$171,993	\$156,696	7.3%	-8.9%
	Certified Salaries	110	\$5,363	\$64,908	\$61,228	\$40,914	66.2%	-33.2%
	Pupil Services	313	\$12,215	\$16,195	\$14,740	\$29,392	24.5%	99.4%
	Insurance	520	\$17,464	\$18,614	\$24,979	\$16,045	-2.1%	-35.8%
	Social Security Noncertified	211	\$8,698	\$13,413	\$12,011	\$11,630	7.5%	-3.2%
	Rentals	440	\$9,073	\$10,893	\$9,825	\$11,455	6.0%	16.6%
	Operational Supplies	611	\$10,360	\$15,272	\$11,459	\$9,073	-3.3%	-20.8%
	Equipment	730	\$13,627	\$0	\$0	\$4,879	-22.6%	NA
	Telephone	531	\$2,298	\$3,541	\$5,380	\$4,749	19.9%	-11.7%
	Advertising	540	\$2,375	\$2,567	\$3,072	\$3,751	12.1%	22.1%
	Dues and Fees	810	\$2,842	\$5,088	\$4,431	\$2,654	-1.7%	-40.1%
	Social Security Certified	212	\$0	\$3,738	\$3,787	\$2,356	NA	-37.8%
	Postage and Postage Machine Rental	532	\$1,876	\$2,466	\$2,694	\$2,197	4.0%	-18.5%
	Other Employee Benefits	241 - 290	\$0	\$6,246	\$8,203	\$1,850	NA	-77.4%
	Official Bond Premiums	525	\$1,715	\$1,665	\$759	\$1,608	-1.6%	111.8%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$1,575	NA	NA
	Awards	875	\$214	\$125	\$35	\$1,177	53.2%	3262.9%
	Other Professional and Technical Services	319	\$292	\$5,592	\$6,620	\$1,035	37.2%	-84.4%
	Travel	580	\$916	\$1,994	\$693	\$779	-4.0%	12.5%
	Food Purchases	614	\$357	\$313	\$586	\$681	17.5%	16.1%
	Group Health Insurance	222	\$0	\$6,460	\$6,733	\$492	NA	-92.7%
	Printing and Binding	550	\$0	\$0	\$218	\$337	NA	54.9%
Other Supplies and Materials	615, 660 - 689	\$2,067	\$0	\$2,340	\$0	-100.0%	-100.0%	
Unemployment Insurance	230	\$238	\$4,438	\$0	\$0	-100.0%	NA	
Bank Service Charges	871	\$148	\$0	\$0	\$0	-100.0%	NA	
Rural Charter - Student Instructional Support Total			\$210,224	\$369,179	\$351,787	\$305,327	9.8%	-13.2%

Rural Charter - Overhead and Operational								
Rural Charter Overhead and Operational	Food Purchases	614	\$45,251	\$80,427	\$88,469	\$97,581	21.2%	10.3%
	Other Professional and Technical Services	319	\$26,547	\$70,230	\$126,046	\$87,412	34.7%	-30.7%
	Student Transportation Services	510	\$612	\$48,556	\$84,085	\$83,664	241.9%	-0.5%
	Non - Certified Salaries	120	\$0	\$48,266	\$52,567	\$48,585	NA	-7.6%
	Repairs and Maintenance Services	430	\$78,595	\$79,159	\$99,851	\$47,828	-11.7%	-52.1%
	Insurance	520	\$0	\$22,293	\$27,775	\$30,623	NA	10.3%
	Pupil Services	313	\$0	\$0	\$6,278	\$18,788	NA	199.3%
	Heating and Cooling for Buildings - Electricity	621	\$0	\$13,046	\$12,098	\$14,172	NA	17.1%
	Gasoline and Lubricants	613	\$14,106	\$15,092	\$13,265	\$11,564	-4.8%	-12.8%
	Heating and Cooling for Buildings - Gas	622	\$0	\$4,879	\$10,057	\$11,188	NA	11.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Rural Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Rural Charter Overhead and Operational	Tires and Repairs	612	\$11,816	\$8,986	\$13,105	\$9,977	-4.1%	-23.9%
	Operational Supplies	611	\$10,056	\$15,548	\$12,775	\$8,969	-2.8%	-29.8%
	Advertising	540	\$2,168	\$7,813	\$6,634	\$7,648	37.0%	15.3%
	Heating and Cooling for Buildings - Fuel Oil	623	\$15,329	\$0	\$12,110	\$7,060	-17.6%	-41.7%
	Vehicles	731	\$0	\$3,700	\$0	\$6,000	NA	NA
	Group Health Insurance	222	\$0	\$5,544	\$5,629	\$5,886	NA	4.6%
	Social Security Noncertified	211	\$0	\$3,705	\$4,020	\$3,671	NA	-8.7%
	Data Processing Services	316	\$385	\$4,042	\$3,950	\$2,529	60.1%	-36.0%
	Equipment	730	\$5,408	\$80	\$4,905	\$1,686	-25.3%	-65.6%
	Miscellaneous Objects	876 - 899	\$844	\$2,359	\$2,413	\$1,623	17.8%	-32.7%
	Cleaning Services	420	\$0	\$0	\$1,123	\$1,403	NA	24.9%
	Other Employee Benefits	241 - 290	\$0	\$2,645	\$3,388	\$1,125	NA	-66.8%
	Water and Sewage	411	\$0	\$3,917	\$915	\$1,097	NA	19.9%
	Removal of Refuse and Garbage	412	\$0	\$830	\$843	\$574	NA	-31.9%
	Other Communication Services	533 - 539	\$0	\$0	\$428	\$453	NA	6.0%
	Pre-2008 Object Code - Temporary Salaries	130	\$0	\$653	\$803	\$365	NA	-54.5%
	Group Accident Insurance	223	\$0	-\$231	-\$41	\$328	NA	NA
	Bank Service Charges	871	\$14	\$277	\$286	\$305	117.9%	6.6%
	Official Bond Premiums	525	\$0	\$486	\$250	\$250	NA	0.0%
	Textbooks	630	\$53	\$196	\$87	\$104	18.4%	19.4%
Board of Education Services	318	\$324	\$108	\$1,680	\$0	-100.0%	-100.0%	
Dues and Fees	810	\$0	\$366	\$0	\$0	NA	NA	
Travel	580	\$0	\$25	\$30	\$0	NA	-100.0%	
Rural Charter - Overhead and Operational Total			\$211,507	\$442,994	\$595,821	\$512,457	24.8%	-14.0%
Rural Charter - Non Operational								
Rural Charter Non Operational	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$36,598	\$151,379	\$53,763	NA	-64.5%
	Interest	832	\$223	\$2,333	\$6,401	\$6,016	127.9%	-6.0%
	Content	747	\$2,060	\$11,649	\$3,876	\$5,370	27.1%	38.5%
	Non - Certified Salaries	120	\$0	\$6,570	\$7,068	\$5,233	NA	-26.0%
	Operational Supplies	611	\$0	\$100	\$6,020	\$1,350	NA	-77.6%
	Equipment	730	\$0	\$0	\$14,720	\$1,248	NA	-91.5%
	Rentals	440	\$0	\$3,590	\$0	\$1,197	NA	NA
	Social Security Noncertified	211	\$0	\$498	\$541	\$400	NA	-26.0%
	Other Professional and Technical Services	319	\$0	\$1,229	\$0	\$0	NA	NA
	Computer Hardware	741	\$0	\$0	\$790	\$0	NA	-100.0%
Rural Charter - Non Operational Total			\$2,283	\$62,567	\$190,794	\$74,578	139.1%	-60.9%
Rural Charter - Grand Total			\$1,183,733	\$2,073,853	\$2,403,338	\$2,184,513	16.6%	-9.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Virtual Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Virtual Charter - Student Academic Achievement								
Virtual Charter Student Academic Achievement	Textbooks	630	\$4,649,641	\$7,870,398	\$13,887,366	\$15,526,642	35.2%	11.8%
	Certified Salaries	110	\$2,633,876	\$4,551,359	\$6,435,147	\$8,790,205	35.2%	36.6%
	Other Professional and Technical Services	319	\$1,044,506	\$2,213,182	\$4,874,535	\$3,634,763	36.6%	-25.4%
	Instruction Services	311	\$31,775	\$182,787	\$268,531	\$2,952,467	210.5%	999.5%
	Content	747	\$471,137	\$1,640	\$0	\$2,223,707	47.4%	NA
	Group Health Insurance	222	\$322,875	\$637,059	\$1,001,229	\$1,193,132	38.6%	19.2%
	Social Security Certified	212	\$212,978	\$357,041	\$537,617	\$669,100	33.1%	24.5%
	Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$0	\$0	\$442,768	NA	NA
	Connectivity	744	\$61,944	\$29,604	\$144,439	\$385,274	57.9%	166.7%
	Operational Supplies	611	\$29,650	\$97,941	\$326,430	\$321,329	81.4%	-1.6%
	Professional Development	748	\$3,227	\$97,860	\$169,542	\$265,525	201.2%	56.6%
	Instructional Programs Improvement Services	312	\$172,456	\$4,026	\$61,985	\$252,388	10.0%	307.2%
	Computer Hardware	741	\$0	\$0	\$98,000	\$227,586	NA	132.2%
	Travel	580	\$2,788	\$12,510	\$9,347	\$137,246	164.9%	1368.3%
	Unemployment Insurance	230	\$54,570	\$70,823	\$104,780	\$128,322	23.8%	22.5%
	Other Employee Benefits	241 - 290	\$53,959	\$71,415	\$113,368	\$119,863	22.1%	5.7%
	Teacher Retirement Fund, After 7-1-95	216	\$51,972	\$73,611	\$72,238	\$92,372	15.5%	27.9%
	Non - Certified Salaries	120	\$80,645	\$99,941	\$104,839	\$88,388	2.3%	-15.7%
	Other Supplies and Materials	615, 660 - 689	\$4,390	\$0	\$0	\$86,356	110.6%	NA
	Other Technology Hardware	746	\$0	\$0	\$0	\$55,610	NA	NA
	Staff Services	314	\$0	\$0	\$11,772	\$28,132	NA	139.0%
	Statistical Services	317	\$0	\$0	\$0	\$15,000	NA	NA
	Workers Compensation Insurance	225	\$6,221	\$8,476	\$10,922	\$12,987	20.2%	18.9%
	Data Processing Services	316	\$4,680	\$16,458	\$53,536	\$9,300	18.7%	-82.6%
	Telecommunications Equipment	745	\$0	\$0	\$0	\$9,250	NA	NA
	Social Security Noncertified	211	\$5,969	\$7,385	\$7,925	\$6,813	3.4%	-14.0%
	Wireless Equipment	743	\$0	\$0	\$0	\$5,578	NA	NA
	Food Purchases	614	\$0	\$0	\$0	\$3,765	NA	NA
	Pupil Services	313	\$17,685	\$114,964	\$39,500	\$3,000	-35.8%	-92.4%
	Periodicals	650	\$0	\$0	\$0	\$1,476	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$1,388	NA	NA	
Group Life Insurance	221	\$0	\$0	\$0	\$148	NA	NA	
Miscellaneous Objects	876 - 899	\$643,501	\$0	\$0	\$0	-100.0%	NA	
Repairs and Maintenance Services	430	\$86,737	\$297,388	\$444,823	\$0	-100.0%	-100.0%	
Virtual Charter - Student Academic Achievement Total			\$10,647,182	\$16,815,868	\$28,777,870	\$37,689,879	37.2%	31.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Virtual Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Virtual Charter - Student Instructional Support								
Virtual Charter Student Instructional Support	Certified Salaries	110	\$470,717	\$555,785	\$1,145,609	\$1,710,816	38.1%	49.3%
	Other Professional and Technical Services	319	\$799,897	\$417,751	-\$382,926	\$1,233,319	11.4%	NA
	Non - Certified Salaries	120	\$254,228	\$499,320	\$688,224	\$906,272	37.4%	31.7%
	Group Health Insurance	222	\$96,973	\$160,705	\$254,324	\$400,252	42.5%	57.4%
	Instruction Services	311	\$0	\$0	\$0	\$232,514	NA	NA
	Postage and Postage Machine Rental	532	\$76,619	\$128,511	\$191,312	\$196,894	26.6%	2.9%
	Travel	580	\$67,804	\$177,449	\$258,876	\$155,792	23.1%	-39.8%
	Social Security Certified	212	\$36,609	\$50,956	\$84,628	\$137,204	39.1%	62.1%
	Telephone	531	\$55,823	\$92,344	\$106,510	\$125,908	22.5%	18.2%
	Data Processing Services	316	\$0	\$0	\$0	\$107,882	NA	NA
	Social Security Noncertified	211	\$19,597	\$39,776	\$56,255	\$68,006	36.5%	20.9%
	Operational Supplies	611	\$22,819	\$52,509	\$67,089	\$65,840	30.3%	-1.9%
	Other Employee Benefits	241 - 290	\$8,710	\$10,015	\$47,537	\$35,901	42.5%	-24.5%
	Statistical Services	317	\$0	\$0	\$0	\$32,000	NA	NA
	Pupil Services	313	\$0	\$0	\$0	\$28,000	NA	NA
	Staff Services	314	\$0	\$0	\$0	\$27,860	NA	NA
	Nonlicensed Employees	136	\$0	\$0	\$0	\$27,000	NA	NA
	Textbooks	630	\$0	\$13,170	\$17,341	\$19,645	NA	13.3%
	Unemployment Insurance	230	\$0	\$0	\$1,667	\$17,802	NA	967.7%
	Advertising	540	\$0	\$0	\$176	\$15,690	NA	8814.9%
	Teacher Retirement Fund, After 7-1-95	216	\$9,908	\$14,825	\$13,866	\$12,914	6.8%	-6.9%
	Other Supplies and Materials	615, 660 - 689	\$4,390	\$0	\$0	\$7,746	15.3%	NA
	Dues and Fees	810	\$572	\$36,127	\$5,081	\$5,698	77.7%	12.1%
	Workers Compensation Insurance	225	\$1,326	\$1,182	\$2,267	\$3,128	23.9%	38.0%
	Food Purchases	614	\$0	\$0	\$0	\$443	NA	NA
Group Life Insurance	221	\$0	\$140	\$81	\$122	NA	51.2%	
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$815	\$0	\$0	NA	NA	
Printing and Binding	550	\$0	\$400	\$81	\$0	NA	-100.0%	
Group Accident Insurance	223	\$0	\$0	-\$155	-\$1,019	NA	NA	
Virtual Charter - Student Instructional Support Total			\$1,925,992	\$2,251,781	\$2,557,844	\$5,573,629	30.4%	117.9%

Virtual Charter - Overhead and Operational								
Virtual Charter Overhead and Op.	Other Professional and Technical Services	319	\$709,381	\$1,707,209	\$4,627,052	\$1,630,131	23.1%	-64.8%
	Non - Certified Salaries	120	\$0	\$0	\$0	\$210,277	NA	NA
	Data Processing Services	316	-\$224,052	\$138,904	\$197,532	\$201,505	NA	2.0%
	Advertising	540	\$200	\$72,324	\$441,502	\$173,015	442.3%	-60.8%
	Repairs and Maintenance Services	430	\$9,988	\$2,338	\$9,604	\$124,544	87.9%	1196.7%
	Computer Hardware	741	\$0	\$0	\$0	\$116,260	NA	NA

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Virtual Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
							Compound Annual Growth	Percent Change 2014 to 2015
Virtual Charter Overhead and Operational	Staff Services	314	\$0	\$4,996	\$3,805	\$110,866	NA	2813.6%
	Other Purchased Services	593	\$0	\$0	\$0	\$84,404	NA	NA
	Insurance	520	\$6,577	\$88,018	\$70,330	\$83,913	89.0%	19.3%
	Other Communication Services	533 - 539	\$0	\$0	\$0	\$69,427	NA	NA
	Board of Education Services	318	\$0	\$0	\$0	\$52,388	NA	NA
	Certified Salaries	110	\$0	\$0	\$0	\$50,000	NA	NA
	Food Purchases	614	\$8,696	\$16,192	\$7,810	\$37,765	44.4%	383.5%
	Nonlicensed Employees	136	\$0	\$0	\$0	\$31,600	NA	NA
	Professional Development	748	\$0	\$0	\$0	\$25,668	NA	NA
	Content	747	\$0	\$0	\$0	\$24,000	NA	NA
	Telephone	531	\$0	\$0	\$0	\$21,553	NA	NA
	Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$20,685	NA	NA
	Printing and Binding	550	\$0	\$0	\$0	\$20,244	NA	NA
	Wireless Equipment	743	\$0	\$0	\$0	\$15,689	NA	NA
	Operational Supplies	611	\$0	\$310	\$744	\$13,512	NA	1715.6%
	Rentals	440	\$0	\$0	\$750	\$9,156	NA	1120.8%
	Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$6,866	NA	NA
	Connectivity	744	\$0	\$0	\$0	\$6,500	NA	NA
	Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$4,986	NA	NA
	Cleaning Services	420	\$0	\$0	\$0	\$4,800	NA	NA
	Water and Sewage	411	\$0	\$0	\$0	\$2,634	NA	NA
	Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$1,635	NA	NA
	Bank Service Charges	871	\$793	\$547	\$859	\$1,458	16.5%	69.7%
	Social Security Noncertified	211	\$0	\$0	\$0	\$602	NA	NA
	Group Health Insurance	222	\$0	\$0	\$6,326	\$0	NA	-100.0%
	Board Member Compensation	115	\$159	\$0	\$0	\$0	-100.0%	NA
Instructional Programs Improvement Services	312	\$2,701	\$0	\$1,350	\$0	-100.0%	-100.0%	
Official Bond Premiums	525	\$0	\$625	\$625	-\$675	NA	-208.0%	
Miscellaneous Objects	876 - 899	\$96,845	\$126,848	\$0	-\$40,563	NA	NA	
Virtual Charter - Overhead and Operational Total			\$611,289	\$2,158,310	\$5,368,291	\$3,114,843	50.2%	-42.0%

Virtual Charter - Non Operational								
Virtual Charter Non Operational	Computer Hardware	741	\$357,344	\$780,590	\$1,524,926	\$1,368,043	39.9%	-10.3%
	Rentals	440	\$97,054	\$176,026	\$268,488	\$272,296	29.4%	1.4%
	Buildings	720	\$0	\$0	\$58,000	\$256,113	NA	341.6%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$1,224,746	\$744,803	\$201,000	NA	-73.0%
	Content	747	\$382,763	\$55,095	\$1,365,976	\$81,682	-32.0%	-94.0%
	Interest	832	\$0	\$188,960	\$157,961	\$36,913	NA	-76.6%
	Operational Supplies	611	\$437	\$1,008	\$105	\$5,702	90.0%	5330.1%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Virtual Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Virtual Charter Non Operational	Other Professional and Technical Services	319	\$0	\$0	\$0	\$5,081	NA	NA
	Equipment	730	\$6,336	\$8,679	\$55	\$2,445	-21.2%	4362.8%
	Nonlicensed Employees	136	\$0	\$0	\$0	\$1,500	NA	NA
	Redemption of Principal	831	\$0	\$694,322	\$0	\$0	NA	NA
	Construction Services	450	\$0	\$2,132	\$1,000	\$0	NA	-100.0%
	Non - Certified Salaries	120	\$19,662	\$0	\$0	\$0	-100.0%	NA
	Certified Salaries	110	\$0	\$0	\$28,785	\$0	NA	-100.0%
	Group Health Insurance	222	\$150	\$0	\$0	\$0	-100.0%	NA
	Social Security Noncertified	211	\$1,504	\$0	\$0	\$0	-100.0%	NA
	Instruction Services	311	\$9,325	\$61,951	\$59,500	\$0	-100.0%	-100.0%
	Other Purchased Services	593	\$8,508	\$79,300	\$70,656	\$0	-100.0%	-100.0%
	Bank Service Charges	871	\$0	\$0	\$262	\$0	NA	-100.0%
	Workers Compensation Insurance	225	\$55	\$0	\$0	\$0	-100.0%	NA
	Virtual Charter - Non Operational Total			\$883,139	\$3,272,809	\$4,280,516	\$2,230,774	26.1%
Virtual Charter - Grand Total			\$14,067,602	\$24,498,768	\$40,984,521	\$48,609,125	36.3%	18.6%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Adult Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Adult Charter - Student Academic Achievement								
Adult Charter Student Academic Achievement	Certified Salaries	110	\$834,629	\$1,490,422	\$2,748,903	\$2,997,935	37.7%	9.1%
	Group Health Insurance	222	\$166,910	\$258,767	\$499,082	\$750,003	45.6%	50.3%
	Non - Certified Salaries	120	\$182,865	\$190,110	\$654,454	\$562,725	32.4%	-14.0%
	Instruction Services	311	\$131,863	\$349,571	\$425,708	\$283,802	21.1%	-33.3%
	Teacher Retirement Fund, After 7-1-95	216	\$77,790	\$172,247	\$251,461	\$280,213	37.8%	11.4%
	Social Security Certified	212	\$61,042	\$112,755	\$201,793	\$223,311	38.3%	10.7%
	Content	747	\$17,942	\$0	\$128,957	\$184,107	79.0%	42.8%
	Connectivity	744	\$47,274	\$102,888	\$140,244	\$170,336	37.8%	21.5%
	Other Professional and Technical Services	319	\$253,718	\$214,181	\$102,943	\$139,012	-14.0%	35.0%
	Other Employee Benefits	241 - 290	-\$1,233	\$2,675	\$63,047	\$102,891	NA	63.2%
	Operational Supplies	611	\$42,347	\$51,670	\$66,918	\$76,688	16.0%	14.6%
	Stipends	131	\$0	\$22,076	\$89,191	\$71,620	NA	-19.7%
	Instructional Programs Improvement Services	312	\$5,642	\$64,969	\$59,011	\$51,745	74.0%	-12.3%
	Social Security Noncertified	211	\$13,769	\$14,569	\$47,657	\$42,532	32.6%	-10.8%
	Textbooks	630	\$10,079	\$13,448	\$36,323	\$38,744	40.0%	6.7%
	Travel	580	\$4,144	\$35,305	\$40,460	\$37,353	73.3%	-7.7%
	Professional Development	748	\$59,196	\$22,488	\$4,118	\$26,490	-18.2%	543.3%
	Group Life Insurance	221	\$1,975	\$5,427	\$9,432	\$10,490	51.8%	11.2%
	Telephone	531	\$0	\$0	\$0	\$10,449	NA	NA
	Other Group Insurance Authorized by Statute	224	\$2,867	\$3,093	\$1,725	\$7,743	28.2%	348.8%
	Unemployment Insurance	230	\$38,634	\$27,899	\$11,746	\$4,553	-41.4%	-61.2%
	Public Employees Retirement Fund	214	\$0	\$4,731	\$5,047	\$4,486	NA	-11.1%
	Terminal Leave	125	\$0	\$0	\$0	\$4,458	NA	NA
	Group Accident Insurance	223	\$0	\$0	\$2,239	\$1,527	NA	-31.8%
	Awards	875	\$0	\$0	\$1,415	\$1,045	NA	-26.2%
	Dues and Fees	810	\$0	\$0	\$0	\$652	NA	NA
	Other Technology Hardware	746	\$0	\$0	\$0	\$647	NA	NA
	Printing and Binding	550	\$0	\$0	\$0	\$523	NA	NA
Repairs and Maintenance Services	430	\$2,832	\$251	\$2,078	\$363	-40.2%	-82.6%	
Food Purchases	614	\$0	\$1,620	\$781	\$254	NA	-67.5%	
Miscellaneous Objects	876 - 899	\$10,521	\$65,761	-\$1,293	\$0	-100.0%	NA	
Workers Compensation Insurance	225	\$5,611	\$0	\$0	\$0	-100.0%	NA	
Adult Charter - Student Academic Achievement Total			\$1,970,414	\$3,226,924	\$5,593,443	\$6,086,697	32.6%	8.8%

Adult Charter - Student Instructional Support								
Ad. Char. Ins. Supp.	Other Professional and Technical Services	319	\$224,619	\$510,329	\$3,165,479	\$3,317,503	96.0%	4.8%
	Non - Certified Salaries	120	\$1,057,197	\$1,554,414	\$2,390,775	\$2,465,731	23.6%	3.1%
	Certified Salaries	110	\$612,484	\$1,255,937	\$1,912,690	\$1,635,298	27.8%	-14.5%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Adult Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Adult Charter Student Instructional Support	Group Health Insurance	222	\$262,752	\$651,973	\$755,588	\$968,607	38.6%	28.2%
	Social Security Noncertified	211	\$77,512	\$116,244	\$175,057	\$188,185	24.8%	7.5%
	Teacher Retirement Fund, After 7-1-95	216	\$44,828	\$137,143	\$181,952	\$166,675	38.9%	-8.4%
	Other Employee Benefits	241 - 290	\$11,326	\$29,872	\$74,853	\$130,549	84.3%	74.4%
	Social Security Certified	212	\$43,887	\$92,893	\$137,442	\$125,774	30.1%	-8.5%
	Stipends	131	\$0	\$42,480	\$105,524	\$86,595	NA	-17.9%
	Operational Supplies	611	\$23,588	\$87,100	\$87,580	\$79,348	35.4%	-9.4%
	Printing and Binding	550	\$5,341	\$30,370	\$34,566	\$57,014	80.8%	64.9%
	Severance/Early Retirement Pay	213	\$0	\$0	\$0	\$43,003	NA	NA
	Travel	580	\$1,221	\$12,421	\$45,545	\$26,414	115.7%	-42.0%
	Workers Compensation Insurance	225	\$0	\$0	\$0	\$23,745	NA	NA
	Public Employees Retirement Fund	214	\$0	\$11,833	\$13,081	\$17,423	NA	33.2%
	Group Life Insurance	221	\$4,086	\$10,080	\$19,522	\$13,250	34.2%	-32.1%
	Other Group Insurance Authorized by Statute	224	\$12,902	\$7,004	\$3,489	\$8,145	-10.9%	133.4%
	Postage and Postage Machine Rental	532	\$3,828	\$11,142	\$7,793	\$5,708	10.5%	-26.8%
	Dues and Fees	810	\$10,769	\$34,055	\$9,233	\$4,767	-18.4%	-48.4%
	Telephone	531	\$17,466	\$46,216	\$28,082	\$3,129	-34.9%	-88.9%
	Group Accident Insurance	223	\$0	\$0	\$2,211	\$1,492	NA	-32.5%
	Periodicals	650	\$0	\$0	\$0	\$115	NA	NA
	Instructional Programs Improvement Services	312	\$0	\$2,024	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$14,716	\$7,839	\$0	NA	-100.0%	
Terminal Leave	125	\$0	\$0	\$0	-\$11,817	NA	NA	
Adult Charter - Student Instructional Support Total			\$2,413,806	\$4,658,246	\$9,158,300	\$9,356,655	40.3%	2.2%

Adult Charter - Overhead and Operational								
Adult Charter Overhead and Operational	Other Professional and Technical Services	319	\$123,194	\$453,531	\$748,942	\$636,954	50.8%	-15.0%
	Cleaning Services	420	\$34,576	\$186,733	\$354,042	\$375,368	81.5%	6.0%
	Heating and Cooling for Buildings - Electricity	621	\$15,861	\$191,184	\$326,663	\$365,753	119.1%	12.0%
	Student Transportation Services	510	\$145,220	\$211,324	\$228,976	\$234,424	12.7%	2.4%
	Non - Certified Salaries	120	\$274,081	\$625,062	\$10,056	\$79,257	-26.7%	688.1%
	Food Purchases	614	\$17,538	\$36,129	\$30,077	\$46,703	27.7%	55.3%
	Certified Salaries	110	\$42,910	\$127,975	\$6,738	\$46,485	2.0%	589.9%
	Insurance	520	\$14,423	\$42,923	\$64,675	\$44,860	32.8%	-30.6%
	Heating and Cooling for Buildings - Gas	622	\$12,432	\$23,154	\$23,882	\$35,302	29.8%	47.8%
	Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$29,230	NA	NA
	Repairs and Maintenance Services	430	\$23,366	\$18,914	\$22,681	\$29,060	5.6%	28.1%
	Advertising	540	\$23,656	\$16,337	\$14,933	\$24,044	0.4%	61.0%
	Operational Supplies	611	\$17,337	\$52,815	\$38,795	\$23,753	8.2%	-38.8%
	Water and Sewage	411	\$2,116	\$5,615	\$16,671	\$12,308	55.3%	-26.2%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Adult Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
							Compound Annual Growth	2014 to 2015
Adult Charter Overhead and Operational	Social Security Noncertified	211	\$18,855	\$45,002	\$0	\$7,746	-19.9%	NA
	Group Health Insurance	222	\$26,002	\$101,458	\$0	\$7,628	-26.4%	NA
	Other Employee Benefits	241 - 290	\$2,796	\$13,371	\$0	\$7,472	27.9%	NA
	Removal of Refuse and Garbage	412	\$903	\$1,683	\$3,874	\$4,453	49.0%	14.9%
	Teacher Retirement Fund, After 7-1-95	216	\$3,578	\$14,407	\$0	\$4,326	4.9%	NA
	Data Processing Services	316	\$14,048	\$25,887	\$3,022	\$4,189	-26.1%	38.6%
	Social Security Certified	212	\$3,269	\$9,793	\$0	\$3,040	-1.8%	NA
	Professional Development	748	\$0	\$0	\$0	\$1,331	NA	NA
	Public Employees Retirement Fund	214	\$0	\$0	\$0	\$1,283	NA	NA
	Travel	580	\$598	\$3,582	\$366	\$1,137	17.5%	210.4%
	Miscellaneous Objects	876 - 899	\$0	\$471	\$1,662	\$906	NA	-45.5%
	Official Bond Premiums	525	\$0	\$208	\$1,341	\$704	NA	-47.5%
	Bank Service Charges	871	\$718	\$2,922	\$4,249	\$704	-0.5%	-83.4%
	Other Group Insurance Authorized by Statute	224	\$3,321	\$1,951	\$0	\$428	-40.1%	NA
	Group Accident Insurance	223	\$0	\$0	\$0	\$402	NA	NA
	Dues and Fees	810	\$347	\$66	\$56	\$400	3.6%	608.4%
	Group Life Insurance	221	\$1,343	\$3,097	\$0	\$103	-47.4%	NA
	Content	747	\$0	\$0	\$0	\$1	NA	NA
	Severance/Early Retirement Pay	213	\$0	\$8,667	\$0	\$0	NA	NA
	Staff Services	314	-\$2,535	\$0	\$0	\$0	NA	NA
	Unemployment Insurance	230	\$0	\$3,039	\$0	\$0	NA	NA
Printing and Binding	550	\$3,277	\$173	\$0	\$0	-100.0%	NA	
Instruction Services	311	\$1,461	\$0	\$0	\$0	-100.0%	NA	
Instructional Programs Improvement Services	312	\$1,834	\$4,044	\$0	\$0	-100.0%	NA	
Terminal Leave	125	\$0	\$0	\$0	-\$13,624	NA	NA	
Adult Charter - Overhead and Operational Total			\$826,525	\$2,231,519	\$1,901,704	\$2,016,130	25.0%	6.0%

Adult Charter - Non Operational								
Adult Charter Non Operational	Rentals	440	\$401,493	\$955,874	\$1,357,771	\$1,334,079	35.0%	-1.7%
	Non - Certified Salaries	120	\$148,021	\$303,463	\$551,725	\$614,430	42.7%	11.4%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$951,767	\$2,097,597	\$305,797	NA	-85.4%
	Content	747	\$485,222	\$72,617	\$134,471	\$160,622	-24.1%	19.4%
	Group Health Insurance	222	\$4,624	\$24,589	\$63,268	\$116,668	124.1%	84.4%
	Equipment	730	\$454,435	-\$3,375	\$126,859	\$77,990	-35.6%	-38.5%
	Dues and Fees	810	\$0	\$0	\$26,738	\$74,672	NA	179.3%
	Social Security Noncertified	211	\$11,161	\$22,941	\$39,980	\$45,496	42.1%	13.8%
	Interest	832	\$0	\$53,269	\$43,715	\$27,196	NA	-37.8%
	Construction Services	450	\$0	\$6,630	\$1,779,272	\$25,383	NA	-98.6%
	Operational Supplies	611	\$10,069	\$9,515	\$23,020	\$21,521	20.9%	-6.5%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Adult Charter

Category	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Adult Charter Non Operational	Computer Hardware	741	\$474,139	\$35,888	\$49,100	\$15,670	-57.4%	-68.1%
	Other Employee Benefits	241 - 290	\$0	\$31	\$3,153	\$15,455	NA	390.1%
	Miscellaneous Objects	876 - 899	\$0	\$2,679	\$6,581	\$12,723	NA	93.3%
	Other Professional and Technical Services	319	\$0	\$0	\$2,625	\$6,904	NA	163.0%
	Group Life Insurance	221	\$212	\$548	\$2,884	\$2,856	91.5%	-1.0%
	Stipends	131	\$0	\$0	\$6,886	\$2,356	NA	-65.8%
	Other Group Insurance Authorized by Statute	224	\$17	\$338	\$208	\$720	155.5%	246.6%
	Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$601	\$397	NA	-33.9%
	Travel	580	\$304	\$865	\$1,372	\$120	-20.8%	-91.3%
	Redemption of Principal	831	\$0	\$44,034	\$0	\$0	NA	NA
	Improvements Other Than Buildings	715	\$6,300	\$7,734	\$0	\$0	-100.0%	NA
	Food Purchases	614	\$420	\$491	\$0	\$0	-100.0%	NA
	Pupil Services	313	\$100	\$0	\$0	\$0	-100.0%	NA
	Unemployment Insurance	230	\$0	\$3,335	\$3,469	\$0	NA	-100.0%
	Terminal Leave	125	\$0	\$0	\$0	-\$506	NA	NA
Adult Charter - Non Operational Total			\$1,996,517	\$2,493,233	\$6,321,295	\$2,860,550	9.4%	-54.7%
Adult Charter - Grand Total			\$7,207,262	\$12,609,922	\$22,974,742	\$20,320,032	29.6%	-11.6%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Turnaround Academy

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	3 Year Compound Annual Growth	Percent Change 2014 to 2015
Turnaround Academy - Student Academic Achievement							
Turnaround Academy Student Academic Achievement	Certified Salaries	110	\$6,382,959	\$8,093,289	\$6,786,153	2.1%	-16.2%
	Non - Certified Salaries	120	\$4,234,603	\$4,717,019	\$3,473,113	-6.4%	-26.4%
	Other Employee Benefits	241 - 290	\$359,500	\$844,095	\$1,355,574	55.6%	60.6%
	Other Purchased Services	593	\$802,071	\$639,380	\$1,091,319	10.8%	70.7%
	Social Security Certified	212	\$838,052	\$814,868	\$741,853	-4.0%	-9.0%
	Other Professional and Technical Services	319	\$899,461	\$829,680	\$732,853	-6.6%	-11.7%
	Group Health Insurance	222	\$388,742	\$540,289	\$622,384	17.0%	15.2%
	Insurance	520	\$102,783	\$103,069	\$193,254	23.4%	87.5%
	Other Supplies and Materials	615, 660 - 689	\$509,784	\$792,689	\$174,620	-30.0%	-78.0%
	Instruction Services	311	\$171,494	\$170,050	\$173,996	0.5%	2.3%
	Workers Compensation Insurance	225	\$127,608	\$97,875	\$165,399	9.0%	69.0%
	Teacher Retirement Fund, After 7-1-95	216	\$115,139	\$378,041	\$154,281	10.2%	-59.2%
	Social Security Noncertified	211	\$60,238	\$135,989	\$130,202	29.3%	-4.3%
	Unemployment Insurance	230	\$102,826	\$29,926	\$106,766	1.3%	256.8%
	Telephone	531	\$74,281	\$157,599	\$84,347	4.3%	-46.5%
	Nonlicensed Employees	136	\$204,924	\$80,274	\$81,638	-26.4%	1.7%
	Pre-2008 Object Code - Temporary Salaries	130	\$182,792	\$136,897	\$74,536	-25.8%	-45.6%
	Textbooks	630	\$148,814	\$85,491	\$72,163	-21.4%	-15.6%
	Stipends	131	\$98,900	\$110,526	\$51,349	-19.6%	-53.5%
	Professional Development	748	\$123,500	\$37,356	\$34,478	-34.6%	-7.7%
	Equipment	730	\$639	\$3,315	\$32,224	269.4%	872.2%
	Repairs and Maintenance Services	430	\$5,728	\$9,770	\$28,325	70.4%	189.9%
	Licensed Employees	135	\$56,690	\$26,101	\$25,707	-23.2%	-1.5%
	Travel	580	\$10,988	\$28,271	\$24,547	30.7%	-13.2%
	Operational Supplies	611	\$227,636	\$59,228	\$20,538	-55.1%	-65.3%
	Miscellaneous Objects	876 - 899	\$53,136	\$20,636	\$14,422	-35.3%	-30.1%
	Public Employees Retirement Fund	214	\$22,877	\$19,243	\$10,077	-23.9%	-47.6%
	Bank Service Charges	871	\$1,710	\$0	\$6,214	53.7%	-2301437.0%
	Overtime Salaries	140	\$5,437	\$11,043	\$3,953	-10.1%	-64.2%
	Group Accident Insurance	223	\$31,213	\$6,578	\$3,323	-52.6%	-49.5%
	Equipment Purchase over the LEA's Cap. Threshold	735	\$229,379	\$21,946	\$3,200	-75.9%	-85.4%
	Connectivity	744	\$35,118	\$3,049	\$2,923	-56.3%	-4.1%
	Student Transportation Services	510	\$0	\$0	\$2,557	NA	NA
Group Life Insurance	221	\$3,117	\$3,489	\$1,297	-25.3%	-62.8%	
Interest	832	\$0	\$0	\$814	NA	NA	
Other Public or Private Utility Services	419	\$0	\$0	\$100	NA	NA	
Dues and Fees	810	\$0	\$0	\$91	NA	NA	
Postage and Postage Machine Rental	532	-\$217	\$104	\$17	NA	-84.0%	
Content	747	\$135,599	\$0	\$0	-100.0%	NA	
Library Books	640	\$0	\$5,330	\$0	NA	-100.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Turnaround Academy

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	3 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Turn. Acad. Acad. Ach.	Food Purchases	614	\$711	\$68	\$0	-100.0%	-100.0%
	Cleaning Services	420	\$139	\$0	\$0	-100.0%	NA
	Advertising	540	\$125	\$0	\$0	-100.0%	NA
	Other Communication Services	533 - 539	\$56,334	-\$40,946	-\$24,757	-176.0%	NA
Turnaround Academy - Student Academic Achievement Total			\$16,804,831	\$18,971,623	\$16,455,849	-0.7%	-13.3%

Turnaround Academy - Student Instructional Support							
Turnaround Academy Student Instructional Support	Non - Certified Salaries	120	\$1,540,573	\$2,574,335	\$2,245,246	13.4%	-12.8%
	Other Professional and Technical Services	319	\$1,220,400	\$1,234,929	\$1,114,134	-3.0%	-9.8%
	Certified Salaries	110	\$1,826,711	\$715,272	\$1,014,563	-17.8%	41.8%
	Operational Supplies	611	\$1,008,227	\$500,054	\$538,018	-18.9%	7.6%
	Other Employee Benefits	241 - 290	\$68,064	\$45,434	\$300,041	64.0%	560.4%
	Group Health Insurance	222	\$225,498	\$229,692	\$245,368	2.9%	6.8%
	Travel	580	\$83,486	\$116,980	\$201,355	34.1%	72.1%
	Social Security Certified	212	\$170,957	\$161,681	\$181,168	2.0%	12.1%
	Nonlicensed Employees	136	\$624,543	\$881,363	\$178,417	-34.1%	-79.8%
	Public Employees Retirement Fund	214	\$70,488	\$100,658	\$87,339	7.4%	-13.2%
	Social Security Noncertified	211	\$164,079	\$159,188	\$86,260	-19.3%	-45.8%
	Teacher Retirement Fund, After 7-1-95	216	\$82,317	\$220,120	\$81,495	-0.3%	-63.0%
	Other Communication Services	533 - 539	\$11,025	\$30,140	\$64,271	80.0%	113.2%
	Licensed Employees	135	\$429,183	\$177,737	\$53,550	-50.0%	-69.9%
	Miscellaneous Objects	876 - 899	\$80,049	\$89,945	\$44,405	-17.8%	-50.6%
	Textbooks	630	\$192,519	\$41,500	\$43,077	-39.3%	3.8%
	Instruction Services	311	\$27,201	\$77,840	\$31,510	5.0%	-59.5%
	Workers Compensation Insurance	225	\$13,657	\$15,995	\$29,680	29.5%	85.6%
	Unemployment Insurance	230	\$3,161	\$2,877	\$20,700	87.1%	619.6%
	Postage and Postage Machine Rental	532	\$21,825	\$31,356	\$20,390	-2.2%	-35.0%
	Telephone	531	\$25,556	\$19,710	\$13,174	-19.8%	-33.2%
	Professional Development	748	\$20,683	\$13,553	\$11,721	-17.2%	-13.5%
	Dues and Fees	810	\$17,586	\$28,624	\$10,127	-16.8%	-64.6%
	Overtime Salaries	140	\$8,784	\$19,183	\$8,903	0.4%	-53.6%
	Stipends	131	\$12,971	\$21,522	\$8,180	-14.2%	-62.0%
	Group Accident Insurance	223	\$4,496	\$7,108	\$4,589	0.7%	-35.4%
	Group Life Insurance	221	\$1,835	\$1,778	\$4,087	30.6%	129.8%
	Other Supplies and Materials	615, 660 - 689	\$84,319	\$25,120	\$4,028	-63.7%	-84.0%
	Pre-2008 Object Code - Temporary Salaries	130	\$42,693	\$9,283	\$3,720	-55.7%	-59.9%
	Rentals	440	\$1,567	\$0	\$1,173	-9.2%	NA
	Printing and Binding	550	\$17,950	\$4,096	\$94	-82.6%	-97.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$0	NA	NA	
Pupil Services	313	\$1,694	\$0	\$0	-100.0%	NA	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Turnaround Academy

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	3 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Turnaround Academy Student Inst.Support	Severance/Early Retirement Pay	213	\$26,923	\$0	\$0	-100.0%	NA
	Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	NA	NA
	Equipment	730	-\$423	\$261	\$0	NA	-100.0%
	Repairs and Maintenance Services	430	-\$55,073	\$0	\$0	NA	NA
	Advertising	540	\$676	\$0	\$0	-100.0%	NA
	Food Purchases	614	\$354	\$0	\$0	-100.0%	NA
	Bank Service Charges	871	\$4,318	\$0	\$0	-100.0%	NA
Turnaround Academy - Student Instructional Support Total			\$8,080,870	\$7,557,335	\$6,650,782	-6.3%	-12.0%

Turnaround Academy - Overhead and Operational							
Turnaround Academy Overhead and Operational	Other Professional and Technical Services	319	\$2,410,699	\$2,448,613	\$2,336,461	-1.0%	-4.6%
	Student Transportation Services	510	\$613,192	\$1,076,504	\$1,257,557	27.1%	16.8%
	Heating and Cooling for Buildings - Electricity	621	\$919,157	\$1,215,331	\$1,012,434	3.3%	-16.7%
	Food Purchases	614	\$811,747	\$866,513	\$808,842	-0.1%	-6.7%
	Nonlicensed Employees	136	\$267,361	\$318,759	\$342,884	8.6%	7.6%
	Water and Sewage	411	\$148,594	\$261,951	\$321,157	29.3%	22.6%
	Cleaning Services	420	\$832,461	\$439,706	\$318,043	-27.4%	-27.7%
	Instruction Services	311	\$151,935	\$378,461	\$317,541	27.9%	-16.1%
	Heating and Cooling for Buildings - Gas	622	\$290,889	\$325,501	\$295,807	0.6%	-9.1%
	Other Purchased Services	593	\$210,338	\$248,996	\$227,099	2.6%	-8.8%
	Repairs and Maintenance Services	430	\$1,467,413	\$185,484	\$125,036	-56.0%	-32.6%
	Insurance	520	\$158,488	\$87,038	\$99,709	-14.3%	14.6%
	Non - Certified Salaries	120	\$336,584	\$138,158	\$60,940	-43.4%	-55.9%
	Removal of Refuse and Garbage	412	\$41,296	\$42,624	\$52,146	8.1%	22.3%
	Rentals	440	\$31,720	\$23,339	\$36,823	5.1%	57.8%
	Social Security Noncertified	211	\$46,973	\$39,234	\$33,433	-10.7%	-14.8%
	Unemployment Insurance	230	\$2,555	\$3,548	\$19,169	95.8%	440.3%
	Stipends	131	\$5,100	\$23,079	\$17,800	51.7%	-22.9%
	Group Health Insurance	222	\$34,078	\$17,901	\$17,121	-20.5%	-4.4%
	Overtime Salaries	140	\$13,137	\$22,626	\$16,663	8.2%	-26.4%
	Bank Service Charges	871	\$3,028	\$8,173	\$15,615	72.8%	91.1%
	Operational Supplies	611	\$21,335	\$1,801	\$12,231	-16.9%	579.3%
	Teacher Retirement Fund, After 7-1-95	216	\$0	\$23,673	\$7,217	NA	-69.5%
Public Employees Retirement Fund	214	\$19,765	\$18,804	\$6,825	-29.8%	-63.7%	
Travel	580	\$7,338	-\$470	\$3,874	-19.2%	-924.9%	
Postage and Postage Machine Rental	532	\$1,000	\$100	\$1,400	11.9%	1300.0%	
Dues and Fees	810	\$2,633	\$1,296	\$1,296	-21.0%	0.0%	

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Turnaround Academy

Category	Object Name	Object	FY 2013	FY 2014	FY 2015	3 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Turnaround Academy Overhead and Operational	Other Public or Private Utility Services	419	-\$14,751	\$1,750	\$1,000	NA	-42.9%
	Printing and Binding	550	\$15,967	\$11,777	\$725	-64.3%	-93.8%
	Group Accident Insurance	223	\$991	\$1,747	\$305	-32.5%	-82.6%
	Group Life Insurance	221	\$495	\$386	\$135	-35.2%	-65.1%
	Miscellaneous Objects	876 - 899	\$10	\$0	\$80	100.3%	NA
	Other Communication Services	533 - 539	\$26	\$0	\$5	-42.4%	NA
	Equipment	730	\$13,252	\$0	\$0	-100.0%	NA
	Workers Compensation Insurance	225	\$169	\$0	\$0	-100.0%	NA
	Pre-2008 Object Code - Temporary Salaries	130	\$28,362	\$15,635	\$0	-100.0%	-100.0%
	Advertising	540	\$36,787	\$6,032	\$0	-100.0%	-100.0%
	Licensed Employees	135	\$0	\$4,400	\$0	NA	-100.0%
	Other Supplies and Materials	615, 660 - 689	\$10,425	\$1,535	-\$78	-119.5%	-105.1%
	Turnaround Academy - Overhead and Operational Total			\$8,940,550	\$8,260,005	\$7,767,296	-4.6%

Turnaround Academy - Non Operational							
Turnaround Academy Non Operational	Equipment Purchase over the LEA's Cap. Threshold	735	\$1,704,732	\$1,639,177	\$774,628	-23.1%	-52.7%
	Redemption of Principal	831	\$0	\$32,567	\$182,568	NA	460.6%
	Operational Supplies	611	\$178,463	\$311,062	\$156,673	-4.2%	-49.6%
	Rentals	440	\$183,455	\$144,107	\$146,103	-7.3%	1.4%
	Content	747	\$139,783	\$146,698	\$62,670	-23.5%	-57.3%
	Computer Hardware	741	\$270,896	\$34,540	\$53,317	-41.8%	54.4%
	Equipment	730	\$156,726	\$44,357	\$39,769	-36.7%	-10.3%
	Other Professional and Technical Services	319	\$42,779	\$37,756	\$28,724	-12.4%	-23.9%
	Non - Certified Salaries	120	\$26,759	\$9,269	\$7,500	-34.6%	-19.1%
	Certified Salaries	110	\$10,920	\$18,161	\$2,500	-38.8%	-86.2%
	Travel	580	\$15,117	\$3,151	\$2,357	-46.2%	-25.2%
	Dues and Fees	810	\$6,230	\$3,470	\$1,364	-39.7%	-60.7%
	Social Security Noncertified	211	\$2,039	\$709	\$574	-34.5%	-19.1%
	Interest	832	\$1,257	\$928	\$283	-39.2%	-69.5%
	Social Security Certified	212	\$555	\$1,373	\$191	-29.9%	-86.1%
	Construction Services	450	\$70,568	\$0	\$0	-100.0%	NA
	Buildings	720	\$271,581	\$0	\$0	-100.0%	NA
	Other Supplies and Materials	615, 660 - 689	\$29,956	\$0	\$0	-100.0%	NA
	Public Employees Retirement Fund	214	\$419	\$0	\$0	-100.0%	NA
	Instruction Services	311	\$71,843	\$0	\$0	-100.0%	NA
Food Purchases	614	\$516	\$0	-\$19	-133.4%	NA	
Turnaround Academy - Non Operational Total			\$3,184,594	\$2,427,326	\$1,459,203	-22.9%	-39.9%

Turnaround Academy - Grand Total			\$37,010,844	\$37,216,289	\$32,333,130	-4.4%	-13.1%
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